

**HERTFORDSHIRE COUNTY COUNCIL**

**FORWARD PLAN - key decisions likely to be made in the period 1 DECEMBER 2002 - 31 MARCH 2003**

published 15 November 2002

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**PART A: CABINET DECISIONS**

Ref. No.	Issue for Decision	Date decision to be made	Organisations proposed to be consulted <i>(HCC meetings are shown in italics for information)</i>	Means of consultation	How to make representations/by when	Documents to be considered
A066/02	South East and East Region Air Service Study - response to consultation	Cabinet 16/12/02 County Council 17/12/02 (special)	<i>Transport Panel</i> <i>Structure Plan Panel</i> Series of public meetings		Contact Steve Bailes 01992 556293	Report of the Director of Environment
A074/02	'Simply Done' Best Value Review - outcome report	16/12/02			Tim Parlow 01992 588349	Report of the Chief Executive
A090/02	Office Accommodation for Children, Schools and Families Quadrants	16/12/02			Contact Tony Comer- 01992 556215	Report of the Corporate Director (People and Property)
A073/02	Annual Library Plan 2002/2005	Cabinet 16/12/02 County Council 13/02/03	<i>Libraries Panel</i> <i>November 2002</i>		Contact Glenda Wood 01992 555610	Report of the Director of Community Information

A082/02	(a) County Council Resource Budget 2003/04 to 2006/07  (b) Best Value Performance Plan - approve the BVP Plan	Cabinet 16/12/02 Cabinet 27/01/03 County Council 13/02/03	<u>Budget</u> - public consultation with public and business community in January 2003.  <u>BVPP</u> - consultation with the public	via Citizens' Panel, HertsDirect newspaper and <a href="http://www.hertsdirect.org">www.hertsdirect.org</a>	Contact Judith Sharples 01992 588318	Report of Finance Director  report of the Assistant Chief Executive (Strategy)
A086/02	Private Finance Initiatives: Children, Schools and Families	16/12/02			John Procter 01992 555740	Report of the Director of Children, Schools and Families
A087/02	Establishment of a Schools Forum	16/12/02			Claire Cook 01992 555736	Report of the Director of Children, Schools and Families
A088/02	Regional Planning Guidance - consultation on option for RPG14	Cabinet 16/12/02 County Council 17/12/02	<i>Regional Issues Panel</i>		Jon Tiley 01992 556297	Report of the Director of Environment
A053/02	Howe Dell School, Hatfield - sale of former school site and use of sale value to part-fund replacement school (at former Hatfield Airfield site)	16/12/02			Write to Maggie Peck, Senior Estates officer, Hertfordshire Property, County Hall, Hertford	Report of the Corporate Director (People and Property)
A089/02	Cheshunt secondary Schools Expansion - St Mary's relocation and use of site	16/12/02			Dick Bowler 01992 556223	Report of the Corporate Director (People and Property)
A001/03	Supporting People - charging policy	27/01/03			Sarah Pickup 01992 556304	Report of the Director of Adult Care Services
A002/03	Children, Schools and Families Service Plan 2003/2004	Cabinet 27/01/03 County Council 13/02/03	<i>Children, Schools and Families Panels</i>		Diana Searle 01992 555908	Report of the Director of Children, Schools and Families

A003/03	St Mary's School, Cheshunt - relocation - authority to seek planning permission for Green Belt site	27/01/03			Dick Bowler 01992 556223	Report of the Corporate Director (People and Property)
A004/03	Future of the Pines Primary School, Hertford	27/01/03	Parents, Teachers and Governors of the school <i>Resources Panel - January 2003</i>	public consultation document	Lindsay Martin 01992 556718	Report of the Director of Children, Schools and Families
A006/03	Flamstead End Schools, Cheshunt	27/01/03	Parents, Teachers and Governors of the schools <i>Resources Panel - January 2003</i>	public consultation document	Lindsay Martin 01992 556718	Report of the Director of Children, Schools and Families
A007/03	Revision to policy for sex and relationship education	10/02/03	<i>Strategy Panel - January 2003</i>		Les Craggs 01582 830364	Report of the Director of Children, Schools and Families
A008/03	Direct Payments Policy	10/02/03	<i>Strategy Panel - January 2003</i>		Paul Clark 01992 555871	Report of the Director of Children, Schools and Families
A005/03	Eligibility Criteria	24/03/03	<i>Eligibility Panel.</i>		Contact Sarah Pickup 01992 556304	Report of the Director of Adult Care Services
A009/03	Primary School Admission Rules	Cabinet 24/03/03 County Council 1/04/03			Nick Powley 01992 555933	Report of the Director of Children, Schools and Families
A010/03	Secondary School Admission Rules	Cabinet 24/03/03 County Council 1/04/03			Nick Powley 01992 555933	Report of the Director of Children, Schools and Families

## Membership of Cabinet

<b>Robert Ellis</b>	Leader	<b>Michael Janes</b>	Regeneration the Region and Europe
<b>David Beatty</b>	Deputy Leader/ Resources	<b>Bernard Lloyd</b>	Best Value
<b>Derrick Ashley</b>	Community Information and Development	<b>Jane Pitman</b>	Adult Care Services
<b>Gerald Game</b>	Protection and Registration	<b>Iris Tarry</b>	Environment
<b>Robert Gordon</b>	Children, Schools and Families		

## **PART B: CHIEF OFFICER DECISIONS**

Ref. No.	Issue for Decision	Name and Title of Decision Maker	Date decision to be made	Organisations proposed to be consulted	Means of consultation	How to make representations/by when	Documents to be considered
B016/02	Traffic Regulation Orders - various (see attached <b><u>Schedule</u></b> )	Charlie Watson, Director of Environment	During the period of this Forward Plan	local residents	newspapers adverts and mailshots	contact Glyn Reedman 01992 556044	Reports from Lead Officers
B028/02	Great Offley, Offley Place - Commercial terms for the sale of:	Alan Haines (Senior Estate Officers)	November 2002			Not applicable	Report and recommendation of the County Council's property consultant (which will contain exempt information and so will not be available for public inspection)
B029/02	Harpenden, former James Marshall Residential Care Home -	Colin Cooper (Principal Estates Officer)	November 2002			Not applicable	Report and recommendation of the County Council's property consultant

	Commercial terms for the sale of:						(which will contain exempt information and so will not be available for public inspection)
B038/02	Meridian School, Royston new teaching block	Pauline Davis, Area Planning Manager, Children, Schools and Families	During the period of this Forward Plan			Contact Pauline Davis 01992 555865	The tenderer's documentation ( <i>which may contain exempt information and if so will not be available for public inspection</i> )
B040/02	Property Services Contracts	Alan Warner - Corporate Director (People & Property)	November 2002			Contact Tony Comer- 01992 556215	Quality & price evaluation derived from tenderers' submissions ( <i>which may contain exempt information and if so will not be available for public inspection</i> )
B043/02	Allocation of Early Years Grant Funding	Ray Shostak, Director of Children, Schools and Families	December 2002/ January 2003			Contact Helen Ashdown 01992 555521	Report from Lead Officer
B047/02	Arts Materials (Central Buying Consortium Contract)	Steve Gilbey - Head of County Supplies & Contract Services	November 2002	Officers of HCC and other participating authorities		Contact Ian Williams - 01707 281830	The tenderer's documentation ( <i>which may contain exempt information and if so will not be available for public inspection</i> )

B048/02	Metal Furniture(Central Buying Consortium Contract)	Steve Gilbey - Head of County Supplies & Contract Services	November 2002	Officers of HCC and other participating authorities		Contact Ian Williams - 01707 281830	The tenderer's documentation ( <i>which may contain exempt information and if so will not be available for public inspection</i> )
B050/02	Starter Homes initiative - expenditure re match funding of loans for key workers. (£10,000 loan per person. 23 loans for teachers, 18 for social care staff and 5 for fire fighters over 2002/04)	Joint Decision of: <ul style="list-style-type: none"> <li>▪ Martin Surtees, Assistant Director - Resources CSF</li> <li>▪ Mike Curtis, Assistant Director - Resources ACS</li> <li>▪ Peter Hazledine, Fire &amp; Rescue Service Assistant Chief Fire Officer. Operational</li> </ul>	November 2002	Aldwyck Housing Association and Inland Revenue	Written documentation and meetings	Contact Carole Grimwood 01992 556667	Agreement with Aldwyck ( <i>which is likely to contain exempt information and if so will not be available for public inspection</i> )
B052/02	Lettings Policy (Community Use of Schools)	Ray Shostak, Director of Children, Schools and Families	January 2003	<i>CSF Resources Panel - 15 January 2003</i>		John Procter 01992 555740	Report of the lead officer
B054/02	Guidance on School Visits	Ray Shostak, Director of Children, Schools and Families	December 2002	<i>Strategy Panel December 2002</i>		John Procter 01992 555740	Report of the lead officer

B058/02	Review of the Planning Enforcement System in England - response to consultation	Charlie Watson, Director of Environment	31/12/02	<i>Development Control Committee</i>	<i>Report to DC Cttee</i>	Sue Davidson 01992 556265	Report of the lead officer
B059/02	New Roads and Streetworks Act 1991 - response to consultation on Draft Code of Practice for Diversionary Works	Charlie Watson, Director of Environment	18/10/02	<i>Mouchel TSC</i>	<i>letter</i>	contact Glyn Reedman 01992 556044	Report of the lead officer
B001/03	Hemel Hempstead: land at South end of Marlowes (a.k.a. 'The Plough Site') - Commercial terms for the sale of:	Alan Haines, Senior Estates Officer	by 31/01/03			not applicable	Report and recommendation of the County Council's property consultant (which will contain exempt information and so will not be available for public inspection)
B002/03	Former Gadebury Elderly People's Home, Hemel Hempstead -	Maggie Peck, Senior Estates Officer	by 31/01/03			not applicable	Report and recommendation of the County Council's property consultant (which will contain exempt information and so will not be available for public inspection)

B003/03	Former Roehill House site, Hatfield - Commercial terms for the sale of:	Maggie Peck, Senior Estates Officer	by 31/01/03			not applicable	Report and recommendation of the County Council's property consultant (which will contain exempt information and so will not be available for public inspection)
B004/03	Oxhey: existing site of Oxhey Nursery School - Commercial terms for the sale of:	Maggie Peck, Senior Estates Officer	by 31/01/03			not applicable	Report and recommendation of the County Council's property consultant (which will contain exempt information and so will not be available for public inspection)
B005/03	Participation of Young people ( <i>in CSF activities</i> ) Strategy	Ray Shostak, Director of Children, Schools and Families	February 2003	<i>Strategy Panel January 2003</i>		Paul Clark 01992 555755	Report of the lead officer
B006/03	Local Government Online - integrated Extranet and knowledge management system for HCC and Districts - procurement	Andrew Robertson, Director of Community Information	March 2003	<ul style="list-style-type: none"> <li>▪ Hertfordshire Local Government Association.</li> <li>▪ Hertfordshire Chief Executives' Co-ordinating Group.</li> <li>▪ Hertfordshire IT Managers Group</li> <li>▪ E-Government Strategy Steering Group</li> </ul>		Graeme Gunn-Roberts 01992 588316	LGOL Bid, Procurement justification, project initiation document(which may contain exempt information and if so will not be available for public inspection)

B007/03	Consultation on Primary and Secondary Admission Rules	Ray Shostak, Director of Children, Schools and Families	December 2002	<i>Resources Panel - November and December 2002</i>		Nick Powley 01992 555933	Report of the lead officer
B008/03	Building Capacity in Schools strategy	Ray Shostak, Director of Children, Schools and Families	February 2003	<i>Strategy Panel - January 2003</i>		Les Craggs 01582 830364	Report of the lead officer
B009/03	Catering at Wheathampstead Development Centre	Les Craggs, Assistant Director of Children, Schools and Families	March 2003			Jeff Smith 01582 830242	Evaluation of the tenderer's documentation ( <i>which may contain exempt information and if so will not be available for public inspection</i> )
B010/03	Cleaning - schools and properties in the West of the County.	Tony Williams, Area Planning Manager, Children, Schools and Families	January 2003			Tony Williams 01992 555864	Evaluation of the tenderer's documentation ( <i>which may contain exempt information and if so will not be available for public inspection</i> )
B011/03	Brogborough Landfill Disposal Contract - decision on option	Charlie Watson, Director of Environment	March 2003			Ray Greenall 01992 556160	Report from Lead Officer

If you have any general enquiries about this Forward Plan - contact David Roberts, Head of Committees and Cabinet Secretary, 01992 555562

**ANDREW LAYCOCK**  
**COUNTY SECRETARY**

**HERTFORDSHIRE COUNTY COUNCIL**  
**FORWARD PLAN - key decisions likely to be made in the period**  
**1 DECEMBER 2002 - 31 MARCH 2003**  
published 15 November 2002

**Schedule of Traffic Regulation Orders**

Broxbourne

Location	Proposed Restriction
High Road, Broxbourne	2 parking bays for Disabled Only
Various Roads, Waltham Cross	20 mph & one-way
Great Cambridge Road, Turnford	40 mph
Downfield Road, Cheshunt	No waiting

Dacorum

Location	Proposed Restriction
Various roads, Dacorum Villages	30 mph, 40mph & 50 mph
Gadebridge Road & Warners End Road, Hemel Hempstead	Waiting restrictions
Various Roads, Hemel Hempstead	Waiting restrictions
Astrope Lane, Long Marsdon and Broad Highway, Puttenham	7.5 tonnes weight restriction
Various Roads, Flaunden	7.5 tonnes weight restriction

East Herts

Location	Proposed Restriction
Amwell Lane & River Meads, Gt Amwell	Waiting Restrictions
Pig Lane, Bishop's Stortford	Weight & width restriction
Malting Lane, Much Hadham	Prohibition of traffic (experimental)
Millmead Way, Hertford	Waiting restriction and 20 mph
Fore Street – Hertford	Prohibition of waiting
Rye Street, Stane Close & Lindsey Rd Bishop's Stortford	Prohibition of waiting Bus Stop Clearway plus closure of southern end of close

Hertsmere

Location	Proposed Restriction
Common Lane. Letchmore Heath, Aldenham	30 mph
B462 Radlett Road, Bushey & Aldenham	30 mph, 40 mph & 50 mph
High Street, Bushey	Waiting restrictions (request not yet received in suitable form)
Wagon Road, Potters Bar	Contraflow cycle lane

## North Herts

Location	Proposed Restriction
Elmside Walk, Hitchin	Waiting Restrictions
Stevenage Road, Hitchin	Waiting Restrictions
Queens Road j/w Kneesworth Street, Royston	Oneway exiting into Kneesworth Street

## St. Albans

Location	Proposed Restriction
Various Roads, Bricket Wood	30 mph & 40 mph
A5183 St Albans Road, Redbourn	30 mph & 40 mph
Dunstable Road, Redbourn	30 mph
Various roads, St Albans	Bus Stop Clearways
Folly Lane / Gombards, St Albans	Waiting Restrictions and prohibition of turn
Various roads, St Albans, Harpenden, London Colney & Bricket Wood	Waiting Restrictions
Various Roads, Harpenden	Waiting Restrictions
A1081 London Road, Old London Road & Approach Road, St Albans	Waiting Restrictions
Letchworth Road, Baldock	Waiting Restrictions

## Stevenage

Location	Proposed Restriction
Graveley Road to Ashwell Common	Convert footpath to Cycle Track
Rectory Lane and Weston Road	Experimental prohib motor vehicles

## Three Rivers

Location	Proposed Restriction
Various Roads, Croxley Green	Waiting restrictions
Various Roads, Rickmansworth	20 mph
Various Roads, Rickmansworth	Prohib stopping on School markings

## Watford

Location	Proposed Restriction
A411 Hempstead Road	30 mph & waiting restriction
Haines Way, Leavesden Green	20 mph, disabled parking
Sheepcot Lane & adjoining roads	Waiting restrictions
Horseshoe Lane	Waiting restrictions
Oxhey Road & Watford Heath	Waiting restrictions
Watford Heath / Pinner Road	Prohib left turn into Pinner Road slip

## Welwyn Hatfield

Location	Proposed Restriction
Chequers, Hatfield	40 mph
St Albans Road East & School Lane, Hatfield	Waiting Restrictions
Howlands & Boundary Lane, WGC	Waiting Restrictions
Queensway, Hatfield	Prohib driving except bus and cycle
St Albans Road West and Hatfield Business Park Access	30 mph
St Albans Road West / Cavendish Way, Hatfield	30 mph, 40 mph & waiting restrictions
Green Lane, Hatfield	Waiting Restrictions
Parkway Gardens WGC	Waiting Restrictions