

FUTURE SCHEDULE FOR MONITORING OF HIGH VALUE CONTRACTS

Report of the County Supplies and Contracts Officer

The Committee in October 2001 agreed to consider future review of high value contracts generically based upon the areas set out below. At their December 2001 meeting they agreed that at this meeting they would agree a 3 year schedule for such monitoring. A proposed timetable is set out overleaf.

This has been determined by consideration of the general programme of contract renewal, the Council's Best Value Review programme, and the various initiatives for major new contract arrangements. The categorisation into generic areas, however, makes these considerations quite complex, as each generic area necessarily covers a wide spectrum. It is proposed therefore that a provisional programme be agreed as set out below, but that further advice on its timeliness be sought from the Procurement Board later in the year, the outcome of which would be reported to the 12 December meeting of the Committee.

(The Procurement Board is an Officer Group consisting of senior managers from each Service who have responsibility for the delivery of procurement plans for each department.)

Their advice will take account of the situation in regard to review and contract plans at the time and will be structured to ensure full coverage of the generic programme for the remainder of the period.

Generic Areas agreed in October 2001

a	Road Construction/Maintenance/Design
b	Property Construction/Maintenance/Architectural/Other property
c	Waste Management
d	Passenger Transport
e	Care Services
f	Support Services
g	Financial Services
h	Facilities Management Services
i	Consumables
j	High Value contracts not covered by (a) to (i) eg Vehicle Maintenance

Suggested Generic Programme

2002	June	Consumables
	October	Financial Services
	December	Waste Management
2003	March	Care Services
	June	Passenger Transport
	October	High Value contract not covered by other agreed generic areas eg Vehicle Maintenance
	December	Support Services
2004	March	Road Construction etc
	June	Property Construction etc
	October	Facilities Management Services
	December	Consumables