

Summary Financial Information for Community Services Scrutiny Committee – Nov 2004

Progress report on the financial outcomes of completed Best Value Reviews

Review Title (with completion date)	Total est. implementation costs £	Total projected savings £	Implementation costs to date £	Savings achieved to date £	Any revisions to total costs/ projected total savings (with explanation)
Voluntary Sector Grants (09/01)					
Physical & Sensory Disabilities (12/01)					
Reprographics (01/02)					
Communications (03/02)					
Environmental management (03/02)					
Community Safety (03/02)					
Personnel & employment (03/02)					
Older people with mental health problems (03/02)					
Fire Services procurement (04/02)					

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Services to schools (04/02)					
Economic Development (06/02)					
Services to older people (06/03)					
Libraries (06/03)	70,000	200,000	80,000	Detailed work still being done	The recommendations are cost neutral based on the assumption that savings may be reinvested. Note: one off staffing costs were met from a combination of 2003/04 underspend and a VAT refund.
Planning & Transportation (10/03)					