

HERTFORDSHIRE COUNTY COUNCIL

**ADULT CARE AND HEALTH
SCRUTINY COMMITTEE**

Thursday 17 June 2004 at 10.00 AM

Agenda Item No.

4

UPDATE ON ADULT CARE SERVICES BUDGET TOPIC GROUP

Report of the Assistant Director of Adult Care Services (Resources)

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Executive Member: David Lloyd

1. Purpose of report

1.1 This report updates Members on the outcome of the Adult Care Services Budget Topic Group.

2. Summary

2.1 At its meeting on 15 January 2004, the Committee agreed to establish a short life topic group in order to consider the detailed allocation of the budget for 2004/05 to 2007/08.

2.2 The Topic Group met on 6 April 2004 and the minutes of the meeting are attached to this report at Appendix A.

2.3 The Topic Group concluded that that the budget had been allocated in the most effective way and that that no further meetings of the Adult Care Budget Topic Group should be held unless it was thought necessary either by Members or Officers.

2.4 It was further agreed that a report should be produced for the Adult Care and Health Scrutiny Committee later in the year, identifying progress in spending the additional resources allocated and the impact of this expenditure on performance. This report will be presented to the Committee at its meeting on 3 November 2004.

3. Conclusion

3.1 That the report be noted.

4. Financial Implications

4.1 This report has no financial implications.