

APPENDIX 1 (item 2)

AREA MH ESTABLISHMENT at 31 DECEMBER 2001

<u>AREA</u>	<u>ESTABLISHMENT</u>		<u>CURRENT</u>	<u>CONFIRMED</u>	<u>PENDING</u>	<u>OUTSTANDIN</u>	<u>OUTSTANDING VACANCIES</u>		<u>RESIGNATIO</u>
	<u>SW / OT / SP</u>	<u>IN POST</u>	<u>WTE</u>	<u>NEW</u>	<u>CLEARANCE</u>	<u>G</u>	<u>AS % OF</u>	<u>CONFIRMED</u>	
			<u>VACANCIES</u>	<u>STARTERS</u>	<u>S</u>	<u>VACANCIES</u>	<u>ESTABLISHMENT</u>	<u>WTE</u>	
Broxbourne	5.36	4.36	1.00	0.00	0.00	1	18.66		0
Dacorum	9.39	8.44	0.95	0.00	1.00	-0.05	-0.53		0
E Herts	8.10	7.63	0.47	0.00	0.00	0.47	5.80		0
Hertsmere	7.36	7.00	0.36	0.00	0.00	0.36	4.89		0
N Herts	10.47	7.10	3.37	0.00	0.00	3.37	32.19		0
St Albans	10.62	7.19	3.43	0.81	0.00	2.62	24.67		0
Stevenage	5.67	3.00	2.40	0.00	0.00	2.4	42.33		0
Three Rivers	5.86	6.00	-0.14	0.00	0.00	-0.14	-2.39		1
Watford	7.99	5.42	2.57	1.00	0.00	1.57	19.65		0
Welwyn & Hatfield	11.75	10.63	1.12	0.00	0.00	1.12	9.53		0
TOTALS	77.21	62.41	15.53	1.81	1.00	12.72	154.80		1
	Vacancies as % of establishment			20%					
	Outstanding Vacancies as % of establishment			16%					

St Albans - Betty Sheridan is acting Assistant Manager (22 hours) until 31.12.01.
 Broxbourne has 1 full time post funded by Bob Fitzpatrick
 Dacorum has .5 post (18.5 hrs) additional Drug and Alcohol SW from July 01