

APPENDIX 1 (ITEM 2)

AREA EPD ESTABLISHMENT as at 31 DECEMBER 2001

<u>AREA</u>	<u>ESTABLISHMENT</u>		<u>CURRENT</u>	<u>CONFIRMED</u>	<u>PENDING</u>	<u>OUTSTANDIN</u>	<u>OUTSTANDING VACANCIES</u>	
	<u>SW / OT / SP</u>	<u>IN POST</u>	<u>WTE</u>				<u>AS % OF</u>	<u>CONFIRMED</u>
			<u>VACANCIES</u>	<u>NEW</u>	<u>CLEARANCE</u>	<u>G</u>	<u>ESTABLISHMENT WTE</u>	<u>RESIGNATION</u>
				<u>STARTERS</u>	<u>S</u>	<u>VACANCIES</u>		
Dacorum	16.82	13.78	3.04	0.81	0.00	2.23	13.26	1.6
E Herts & Broxbourne	21.08	17.37	3.71	0.81	0.00	2.90	13.77	0
Hertsmere	12.20	9.99	2.21	0.00	0.00	2.21	18.11	0
N Herts & Stevenage	22.91	20.64	2.27	1.00	0.00	1.27	5.54	0
St Albans & Harpenden	16.18	16.07	0.11	0.00	0.00	0.11	0.68	0
Watford & Three Rivers	22.66	13.21	9.45	0.00	0.00	9.45	41.70	2
Welwyn & Hatfield	12.03	10.76	1.27	0.00	0.00	1.27	10.56	1
TOTALS	123.88	101.82	22.062	2.62	0.00	19.442	103.62	4.6
	Vacancies as % of establishment			18%				
	Outstanding Vacancies as % of establishment			16%				

AREA LEARNING DISABILITIES ESTABLISHMENT as at 31 December 2001

<u>AREA</u>	<u>ESTABLISHMENT</u>		<u>CURRENT</u>	<u>CONFIRMED</u>	<u>PENDING</u>	<u>OUTSTANDING</u>	<u>OUTSTANDING VACANCIES</u>	
	<u>SW / SP</u>	<u>IN POST</u>	<u>WTE</u>	<u>NEW</u>	<u>CLEARANCES</u>	<u>VACANCIES</u>	<u>AS % OF</u>	<u>CONFIRMED</u>
			<u>VACANCIES</u>	<u>STARTERS</u>			<u>ESTABLISHMENT WTE</u>	<u>RESIGNATIONS</u>
Broxbourne	2.95	2.00	0.95	0.00	0.00	0.95	32.20	0
E Herts	4.50	3.66	0.84	0.00	0.00	0.84	18.67	0
Dacorum	6.50	6.32	0.18	0.00	0.00	0.18	2.77	0
Hertsmere	4.61	3.50	1.11	1.00	0.00	0.11	2.39	1
N Herts	4.66	5.00	-0.34	0.00	0.00	-0.34	-7.30	0
Stevenage	4.31	3.81	0.50	0.00	0.00	0.50	11.60	0
3 Rivers	4.54	5.04	-0.50	0.00	0.00	-0.50	-11.01	0
Watford	3.20	3.20	0.00	0.00	0.00	0.00	0.00	0
St Albans	7.77	5.70	2.07	1.00	0.00	1.07	13.77	0
Wel / Hat	4.39	5.19	-0.80	0.00	0.00	-0.80	-18.22	0
TOTALS	47.43	43.42	4.01	2	0	2.01		1
	Current Vacancies as % of establishment			8%			8%	
	Outstanding Vacancies as % of establishment			4%			4%	

Dacorum - Irene Rand (PA) in a SW post

25.01.02. All figures have been verified with ACS Finance. Many Areas are using their professional staff vacancies to employ professional assistants thus reducing the vacancy levels at social worker level.