

Appendix 2: Looked After Children

Scenario : Year on Year Decrease plotted against projected increase over 4 years

Potential Savings	03/04 - 04/05		04/05 - 05/06		05/06 - 06/07		06/07 - 07/08	
	Movement	£	Movement	£	Movement	£	Movement	£
HCC Fostering	25	6103	52	13075	84	21754	122	32543
HCC Residential	0	0	0	0	0	0	0	0
Agency Fostering	1	796	3	2460	4	3379	5	4350
OOO Residential	0	0	1	2020	1	2081	1	2143
Saving Per Week		6899		17555		27213		39036
Saving per year		358745		912845		1415090		2029873
Reduction through Staffing		0		0		0		0
Net Saving / (Additional cost)		358745		912845		1415090		2029873
Length of Stay Saving / Cost		0		0		0		0
Total Saving		358745		912845		1415090		2029873

