

Children, Schools & Families

2003/04 Capital Monitor: April 2003 to July 2003

BASIC NEED 2002/03

Harpenden and St Albans Secondaries – slippage £1,050,000

Discussions are continuing to take place regarding secondary expansion in Harpenden/St Albans and a recommendation for spending the balance of unallocated Basic Need will be brought forward for member consideration in due course.

Stevenage Secondaries – slippage £970,000

Allocation of the Stevenage Basic Need budget awaits clarification of the overall strategy for secondary provision in Stevenage.

BASIC NEED 2001/02

Bushey Primaries – slippage £250,000

Work has been completed at Little Reddings and the situation is now being reviewed before further investment decisions are made regarding Bushey.

St Albans Secondaries – slippage £260,000

Discussions are continuing to take place regarding secondary expansion in Harpenden/St Albans and a recommendation for allocating unspent Basic Need will be brought forward for member consideration in due course.

Sandon Primaries – slippage £100,000

The Sandon Basic Need budget remains unallocated to specific schemes whilst the situation is re-assessed in the light of recent feasibilities, recommendations will be brought forward for member consideration in due course.

BASIC NEED 2000/01

South West Herts – slippage £1,100,000

Awaiting the result of further feasibility studies before recommendations for allocating South West Herts Basic Need are brought forward for member consideration.

TOTAL VARIANCES DESCRIBED IN TEXT ABOVE	£3,730,000
Other Variances of less than £50k each	nil
TOTAL VARIANCE REPORTED	£3,730,000