

**LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 200203 TO 200708**

**LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more**

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View and Print LTPF2

Validate and Calculate Totals on F2

Authority Name: Hertfordshire

Authority No: 88

Scheme Name NewScheme1

Type multi-modal interchanges (improvement)

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	200203	200304	200405	200506	200607	200708
<b>TOTAL LTPF2 - ALL PAGES</b>						<b>138,180</b>	<b>122,492</b>	<b>2,064</b>	<b>1,717</b>	<b>18,650</b>	<b>31,700</b>	<b>26,872</b>	<b>28,711</b>
Baldock Bypass	RD1	5373		01-Apr-04	01-Oct-06	47,408	47,330	1,900	1,409	18,650	19,200	3,600	2,571
Croxley Rail Link	OS1	10001		01-Sep-06	01-Sep-08	67,680	55,170	164	308	0	0	15,780	26,140
A414 / A405 (A1(M) to M25)	MM8	999		01-Apr-05	01-Apr-07	7,892	7,892	0	0	0	3,000	4,892	0
Watford Junction Interchange	IN6	999		01-Dec-05	01-May-07	15,200	12,100	0	0	0	9,500	2,600	0