

Proforma B - Indicators with a Numerical Target

Local Objectives contained in LTP	Local Performance Indicators contained in LTP	Local targets or outcomes contained in LTP	Baseline Data	Actual and Trajectory Data											On track/not on track?	Source of Data	Which national PSA or 10 Year Plan Target does the Local Target/Outcome Link to?	
				2001/2	2002/3	2003/4	2004/5	2005/6	2006/7	2007/8	2008/9	2009/10	2010/11					
CONGESTION																		
E, H	% of pupils who travel to school using sustainable modes.	65% by 2005	62% (1999)	N/A	59%	N/A	N/A	65%								N/A	HCC County Travel Survey undertaken every three years.	1
E, H	% of schools with school travel plans.	40% by 2005 100% by 2010	0.8% (1999)	4.9%	8.9%	16.7%	30%	40%	52%	65%	77%	90%	100%	On track		HCC Safer routes to school quarterly reports.	1	
B, H	Number of Village Travel Plans produced.	14 by 2006	0 (2002)	-	0	0	6	12	14					On track		HCC Asset Management Unit	1	
H	Number of company travel Plans developed during the year.	To deliver a minimum of 6 travel plans per year for large companies (or clusters of companies) with employees >100	4 (2003)	-	-	7	6	6	6	6	6	6	6	On track		HCC Business TravelWise data	1	
G	% of buses keeping to schedule (CM1.5).	95% by 2005/06	89% (1998)	90%	94%	95.3%	95%	95%						On track		Bus operators measure indicator in response to Traffic Commissioners guidelines.	2	

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				Actual and Trajectory Data												Which national PSA or 10 Year Plan Target does the Local Target/Outcome Link to?	
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SAFETY																	
A	Number of children taking part in cycle training courses (CM2.8)	8000 per year	6470 (1999)	7114	7632	8612	8000	8000	8000	8000	8000	8000	8000	8000	On track	Road Safety Unit, lists of courses, dates and attendance.	3, 5
ACCESSIBILITY																	
G, H	% of bus stops with comprehensive and up-to-date information (CM1.7)	90% by 2005/06	80% (2001)	80%	86%	86%	88%	90%							On track	HCC passenger transport unit engineers spot check random bus stops.	2
G	% of urban households within 5 minute walk of half hourly or better bus service	85% by 2005/06	79% (2001)	79%	80%	87.2%	85%	85%							On track	HCC Passenger Transport Unit	2
D,G	Number of stops with full Quality Bus Stop provision (including shelters and Kassel kerbing)	1200 stops by end of 2006/07	98 (2003/04)			98	210	310	1200						N/A	HCC Passenger Transport Unit	2
D, G	% of bus stops to have a minimum kerb height of 125mm	80% of stops by end of 2006/07	60% (2003/04)			60%	65%	73%	80%						N/A	HCC Passenger Transport Unit	2
D, G	% of bus fleet meeting Disability Discrimination Act standards	70% by 2005/06	31% (2001)	32%	40%	50%	60%	70%							On track	HCC Passenger Transport Unit	2

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C	% of the total length of footpaths and other Rights of Way that were easy to use by members of the public (BV 178)	70% by 2006/07	55% (2002/03)		55%	56%	60%	65%	70%						On track	HCC Rights of Way Unit data. HCC Rights of Way log 'walked assessment' data. Data entered onto HCC HERMIS system.	-
G, H	% of users satisfied with local provision of passenger transport information (BV 103)	50% in 2003/04 60% in 2006/07 (user satisfaction ssurveys undertaken every three years)	40% (2000)			39%			60%						Not on track	Public satisfaction survey based on a random sample of 3200 Hertfordshire residents from the electoral register.	-
H	% of Hertfordshire population who are aware of TravelWise brand.	1% per year increase from the baseline	10% (2002/03)		10%	10%	12	13	14	15	16	17	18	Not on track	Annual TravelWise survey	1	
D	% of pedestrian crossings with facilities for the disabled (BV 165)	100% by October 2004	30% (2003/04)	-	-	30%	100%							Not on track	HCC Highways Areas monthly charter reports.	-	
ENVIRONMENTAL																	
G	Age of Bus Fleet	7 years by 2005/06	8 years (2001)	8 years	8 years	7 years	7 years	7 years						On track	Bus operators	2	

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E, G	% of buses that are low emission (meeting at least Euro II standard)	75% by 2005/06	38% (2001)	38%	46%	57%	66%	75%							On track	HCC Passenger Transport Unit	2, 4
E	Number of districts meeting the NAQS standard for Nitrogen Dioxide levels (21 ppb by 2005).	All 10 by 2005	4 (1999)	3	3	7	8	10							On track	District Council data	4
MAINTENANCE																	
C	Condition of footways (BV187a, categories 1, 1a and 2)	52.17%	52.17% (2003)	-	-	52.17%	52.17%	52.17%	52.17%	52.17%	52.17%	52.17%	52.17%	N/A	HCC Asset Management Plan - HERMIS database	-	
A, C	% of repairs to pavement damage which were carried out within 24 hours (L-BV 105, CM2.2)	100%	99.7% (1999)	99%	59.8%	75.7%	100%	100%	100%	100%	100%	100%	100%	Not on track	HCC Highways Areas monthly charter reports produced from defect report sheets.	7	
C	% of potholes repaired within 24 hours of alert (L-BV 105, CM2.1)	100%	99.25% (1999)	97.7%	72.7%	85.4%	100%	100%	100%	100%	100%	100%	100%	Not on track	HCC Highways Areas monthly charter reports produced from defect report sheets.	7	

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A, C	% of cases where exposed roadside electrical wiring was made safe within 24 hours of alert (CM 2.3)	100%	100% (1999)	99.7%	73.3%	92.4%	100%	100%	100%	100%	100%	100%	100%	100%	On track	HCC Highways Areas monthly charter reports produced from defect report sheets.	-
C	% of reported street light faults repaired within 5 working days (CM2.4)	100%	91.45% (1999)	93.8%	66.5%	84.5%	100%	100%	100%	100%	100%	100%	100%	100%	On track	HCC Highways Areas monthly charter reports produced from defect report sheets.	7
C	Average condition score of bridge stock as measured by inspections year by year	79% by 2009	77.8% (2000)	78.6%	78.2%	80%	77%	77%	78%	78%	79%	79%			On track	HCC Bridge assessment data	7
C	Number of HCC bridges requiring strengthening	0 by 2009	29 (1999)	33	20	17	14	11	7	3	0	0			On track	HCC Bridge Unit database.	7