

# ANNEX B

## PROGRESS AGAINST LOCAL OBJECTIVES AND TARGETS

Annex B shows all of the LTP performance indicators (other than the core indicators) and how they link in with the local objectives and local/national targets. Information has been included on sources of all data (evidence of robustness of data can be found in a separate technical document), and how the targets/outcomes link to national Public Service Agreement (PSA) or Ten Year Plan targets (see boxes below).

**National Public Service Agreement (PSA) Targets:**

1. Reduce congestion on the inter-urban trunk road network, and in large urban areas in England, below 2000 levels by 2010.
2. Improve accessibility, punctuality and reliability of local public transport (bus and light rail) with an increase in use of more than 12 per cent from 2000 levels by 2010.
3. Reduce the number of people killed or seriously injured in Great Britain in road accidents by 40 per cent and the number of children killed or seriously injured by 50 per cent, by 2010 compared with the average for 1994-98, tackling the significantly higher incidence in disadvantaged communities.
4. Improve air quality by meeting our national air quality strategy objectives for carbon monoxide, lead, nitrogen dioxide, particles sulphur dioxide, benzene and 1-3 butadiene (shared with DEFRA).

The Government's 'Transport 2010 – The Ten Year Plan' sets out the long term investment programme for transport to 2010. In order to deliver this plan a number of objectives and targets (to monitor the success of the objectives) were established.

**National 10 Year Plan targets & indicators (not covered by the above):**

5. By 2010 to triple the number of cycling trips compared with a 2000 base.
6. To achieve a one-third increase in the proportion of households in rural areas within about 10 minutes walk of an hourly or better bus service by 2010.
7. Provide sufficient resources to local authorities to halt the deterioration in the condition of local roads by 2004 and to eliminate the backlog by the end of the Plan period.

Each performance indicator is a measure of progress and therefore can be used to monitor whether the LTP is delivering its objectives. To save space within the table, and to prevent unnecessary repetition, the following categories have been used in the first column to indicate which of the eight LTP objectives each indicator delivers.

	<b>Objective</b>
A	To improve safety for all by giving the highest priority to minimising the number of collisions and injuries occurring as a result of the transport system.
B	To reduce the need for the movement of people and goods through integrated land use planning, the promotion of sustainable distribution and the use of telecommunications.
C	To obtain best use of the existing network through effective design, maintenance and management.
D	To provide a transport system which provides access to employment, shopping, education, leisure and health facilities for all, especially those without a car and those with impaired mobility.
E	To minimise any adverse effect of the transport system on the built and natural environment and thereby improve personal health.
F	To ensure that the transport system contributes towards improving the efficiency of commerce and industry and the provision of sustainable economic development in appropriate locations.
G	To work in partnership with transport providers and users to achieve an efficient, affordable and enhanced transport system which is attractive, reliable, integrated and makes best use of resources.
H	To raise awareness and encourage the use of alternative modes of transport through effective promotion, publicity and information.

The Local Transport Plan contains a number of headline performance indicators and relevant targets, and these have been highlighted in bold in Annex B. To help distinguish between the different types of performance indicator the following abbreviations have been used:

- BV - Best Value performance indicator
- L-BV - Local Best Value Performance Plan performance indicator
- CM - Charter Mark performance indicator
- E - Local environment performance indicator

Proforma B has also been divided up into the following two sections:

- indicators with a numerical target;
- indicators that simply measure increases or decreases.