

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 200203 TO 200708

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: Hertfordshire

Authority No: 88

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. For distances, use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for all the years in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	200203	200304	200405	200506	200607	200708
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	0	0	0	0	0	
		BL2	km	0	0	0	0	0	
busways / bus lanes		BL3	number	2	2	2	2	2	
		BL4	km	1	1	1	1	1	
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	
		BL6	km	0	0	0	0	0	
other bus priority schemes		BL7	number	4	22	6	6	7	
Guided Bus Schemes									
new guided bus scheme		BG1	number	0	0	0	0	0	
		BG2	km	0	0	0	0	0	
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	3	6	4	4	5	
bus stops with travel information displays		BI2	number	0	0	0	0	0	
improvements to existing bus stops		BI3	number	46	97	90	86	112	
other bus infrastructure scheme		BI4	number	0	16	1	1	1	
light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	
		LR2	km	0	0	0	0	0	

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light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	
		LR4	km	0	0	0	0	0	
additional capacity (vehicles)		LR5	number	0	0	0	0	0	
other light rail schemes		LR6	number	0	0	0	0	0	
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	0	0	0	
	(improvement)	IN2	number	0	0	0	0	0	
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	
	(improvement)	IN4	number	0	0	0	0	0	
multi-modal interchanges	(new)	IN5	number	0	0	0	0	0	
	(improvement)	IN6	number	0	1	0	0	0	
new dynamic information systems at interchanges		IN7	number	0	0	1	1	1	
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	0	
	extensions to existing schemes	PR2	number	0	0	0	0	0	
park and ride (rail-related) :	new schemes	PR3	number	0	0	0	0	0	
	extensions to existing schemes	PR4	number	0	0	0	0	0	

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Cycling schemes									
cycle tracks		CY1	number	3	21	9	9	11	
		CY2	km	12	6	5	5	6	
cycle lanes		CY3	number	1	11	13	12	16	
		CY4	km	1	1	12	11	15	
new advanced stop lines		CY5	number	0	6	1	1	1	
new cycle parking facilities		CY6	number	85	171	147	140	184	
other cycling schemes		CY7	number	2	3	1	1	1	
Walking schemes									
new or improved footways		WA1	number	23	98	38	36	48	
		WA2	metres	1752	9196	7314	6948	9142	
pedestrianisation		WA3	number	0	1	1	1	1	
		WA4	metres	0	200	250	238	250	
new or improved pedestrian/cycle bridge		WA5	number	1	0	1	1	1	
other walking schemes		WA6	number	0	9	1	1	1	
Travel Plans									
local highway authority site travel plans		TP1	number	0	0	0	0	0	
shire district travel plans		TP2	number	2	0	0	0	0	
school travel plans		TP3	number	4	23	18	17	22	

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further/higher education establishment travel plans		TP4	number	0	0	0	0	0	
hospital travel plans		TP5	number	0	0	0	0	0	
employer travel plans		TP6	number	0	0	0	0	0	
Local Safety Schemes									
schools implementing first safe routes scheme		LS1	number	3	45	23	22	29	
other sites implementing first 'safe routes' scheme		LS2	number	0	4	0	0	0	
schemes which include new CCTV cameras		LS3	number	0	0	1	1	1	
schemes which include new street lighting		LS4	number	11	16	6	6	8	
other safety schemes		LS5	number	58	56	134	127	167	
Road crossings									
toucan or puffin crossings		RC1	number	10	18	7	7	9	
other signalled crossings		RC2	number	7	10	4	4	5	
other unsignalled crossings		RC3	number	38	52	30	29	37	
underpass replacement		RC4	number	6	0	0	0	0	
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)		TM1	number	4	2	0	0	0	
signalling/signal upgrading (outstations)		TM2	number	4	6	10	9	12	
other traffic management schemes		TM3	number	3	1	13	12	16	

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home zones		TM4	number	0	0	0	0	0	
quiet lanes		TM5	number	0	1	2	2	2	
clear zones / low-emission zones		TM6	number	0	0	0	0	0	
Urban 20mph zones		TM7	number	7	13	7	7	9	
Rural 20mph zones		TM8	number	0	0	1	1	1	
other urban traffic calming schemes (excluding home zones)		TM9	number	13	21	23	22	29	
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	2	1	3	3	4	
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	
		RD2	km	0	0	0	0	0	
new relief road or urban ring road		RD3	number	0	0	0	0	0	
		RD4	km	0	0	0	0	0	
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	0	0	0	0	0	
		RD6	km	0	0	0	0	0	
road dualling and widening schemes		RD7	number	0	2	0	0	0	
		RD8	km	0	1	0	0	0	
road realignment schemes		RD9	number	5	5	1	1	1	
		RD10	metres	860	870	300	285	300	
new junction or junction improvement schemes		RD11	number	42	75	19	18	24	
other local road schemes		RD12	number	0	35	1	1	1	

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Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	0	8	17	16	21	
Maintenance schemes									
footway maintenance schemes		MM1	number	41	9	78	74	97	
		MM2	metres	8001	1612	41352	39284	51690	
carriageway maintenance scheme		MM3	number	57	21	230	219	288	
		MM4	km	80	22	57	54	71	
noise reducing road surfaces		MM5	number	22	13	122	116	152	
		MM6	km	25	21	32	30	40	
strengthening to carry 40 tonne vehicular loading		MM7	number	7	15	7	7	9	
structural maintenance and enhancement of existing highway structures		MM8	number	2	17	0	0	0	
other schemes (using LTP capital maintenance funding)		MM9	number	0	0	0	0	0	