

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 200203 TO 200708

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

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View and Print LTPF3

Validate and Calculate Totals on F3

Authority Name: Hertfordshire

Authority No: 88

Type: carriageway maintenance scheme

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	200203	200304	200405	200506	200607	200708
TOTAL LTPF3 - ALL PAGES		113,859	129,337	22,804	21,801	21,612	20,540	25,910	22,290
SW Herts Area Plan	OS1	10,397	7,216	1,586	1,430	800	700	1,100	1,600
Lea Valley Area Plan	OS1	8,625	8,514	1,821	2,228	1,670	1,295	800	700
Mid Herts Area Plan	OS1	5,399	4,780	0	0	1,505	1,525	1,000	750
Mid Herts: St Albans Plan	OS1	1,451	1,277	535	742	0	0	0	0
Mid Herts: Welwyn Hatfield Plan	OS1	1,140	987	266	721	0	0	0	0
Northern Herts Area Plan	OS1	4,450	4,250	0	0	700	1,150	1,200	1,200
Northern Herts: Stevenage	OS1	181	181	75	106	0	0	0	0
Northern Herts: Hitchin Transportation Plan	OS1	898	898	280	618	0	0	0	0
Eastern Herts Area Plan	OS1	3,513	3,380	0	0	700	480	1,000	1,200
Eastern Herts: Bishop's Stortford Plan	OS1	969	811	395	416	0	0	0	0
Eastern Herts: Sawbridgeworth, Wadesmill & Parking	OS1	366	346	116	230	0	0	0	0
West Herts Area Plan	OS1	2,935	2,935	0	0	650	685	700	900
West Herts: Hemel Hempstead Transportation Plan	OS1	1,043	868	545	323	0	0	0	0
Passenger Transport Infrastructure	BI4			0	0	1,505	1,915	2,200	
P. Transport: Smartcard Ticketing	OS1	10	10	4	6	0	0	0	0
P. Transport: Alternative Fuels Technology	OS1	61	61	49	12	0	0	0	0
P. Transport: Accessible Vehicles & Infrastructure	OS1	1,363	1,363	546	817	0	0	0	0
P. Transport: Countywide Interchange Schemes	IN6	355	355	195	160	0	0	0	0
P. Transport: Countywide Bus Priority	BL7	905	905	621	284	0	0	0	0
P. Transport: Countywide Passenger Facilities	BI4	386	386	259	127	0	0	0	0
P. Transport: Countywide Passenger Information	BI2	851	851	361	490	0	0	0	0
Local Safety Schemes	LS5	11,845	10,195	1,625	1,625	1,940	1,705	1,600	1,700

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TOTAL LTPF3 - ALL PAGES		113,859	129,337	22,804	21,801	21,612	20,540	25,910	22,290
LEARN	LS1	4,794	4,417	700	802	675	640	700	900
Rural Transport	TM3	4,847	4,762	450	1,112	900	900	700	700
Cycling	CY7	4,704	4,187	807	725	405	750	750	750
Urban Plans	TM3	3,422	3,422	0	17	900	855	900	750
Urban Plans: Potters Bar	TM3	322	322	118	204	0	0	0	0
Urban Plans: Borehamwood	TM3	690	690	500	190	0	0	0	0
Urban Plans: Harpenden	TM3	740	740	263	477	0	0	0	0
Maintenance of Bridges	MM7	8,222	7,268	1,916	715	1,272	715	1,300	1,350
Maintenance of Highways	MM3	28,975	28,975	0	0	0	7,225	11,960	9,790
Maintenance of Principle Roads	MM3		12,791	5,381	5,063	2,347	0	0	0
Maintenance of Non-Principle Roads	MM3		11,194	3,390	2,161	5,643	0	0	0
Non-Principle Roads Emergency Action	MM3	0	0	0	0	0	0	0	0