

LCVAP BIDS FOR 2004/05

	D	E	F	G	H	K	M	O	P
	priority	School Name	Primary/ Secondary		Project Description	Total project cost (100%) £	School contribution (eg DFC) £	LCVAP grant request 04/05	05/06 Commitment
1									
2									
3		TOTAL INDICATIVE LEVEL	£4,593,477						
4		50% FUNDING RELEASED	£2,296,739						
5									
6		COMMITMENTS FROM LAST YEAR							
7									
8		St Ippolyt's, Hitchin	P	CE	hall/kitchen	£465,000		£465,000	
9		St Thomas Moore, Berkhamstead	P	RC	library/ict	£86,000		£86,000	
10		St Margaret Clitherow, Stevenage	P	RC	nursery	£227,825		£227,825	
11		St Paul's, Langleybury	P	CE	new classroom & alterations	£47,000		£47,000	
12		St Phillip Howard, Hatfield	P	RC	adaptations & extensions (phase 2)	£394,000		£394,000	
13		Nicholas Breakspear, St Albans	S	RC	library/resource area	£342,000		£342,000	
14									
15					TOTAL COMMITMENTS FROM 2003/04	£1,561,825		£1,561,825	
16									
17		NEW SCHEMES TO BE FUNDED 2004/5							
18									
19	1	Parmiter's School, Watford	S	n/a	Replace 4 obsolete mobiles & replace with 4 classroom block	£480,000	£48,000	£432,000	
20	2	St Bartholomew's, Wigginton	P	CE	Roof	£150,000	£15,000	£103,000	£32,000
21	3	Northaw	P	CE	Foundation unit/classroom & relocate hard play	£249,550	£20,000	£199,550	£30,000
22									
23					TOTAL NEW SCHEMES TO BE FUNDED			£734,550	
24									
25					TOTAL TO BE FUNDED FROM 50% ALLOCATION OF £2,296,739			£2,296,375	
26									
27									
28									
29		SCHEMES TO BE FUNDED IF FURTHER MONIES RELEASED FROM DFES							
30									
31	4	St Joseph's, Waltham X	P	RC	Resource base extension	£149,800	£24,800	£125,000	
32	5	St Cross, Hoddesdon	P	RC	Refurbish toilet, hall and others	£30,000	£3,000	£27,000	
33	6	St Clement's CE Junior, Cheshunt	P	CE	Renovate school toilets (phase 1 already funded by school £14K)	£58,000	£10,000	£48,000	
34	7	Park Street C, St Albans	P	CE	Replace existing double mobile with permanent	£300,000		£300,000	
35	8	St George's, Harpenden	S	n/a	Electrical system	£145,000	£15,000	£130,000	
36	9	Sacred Heart, Ware	P	RC	Replace heating system	£100,000	£10,000	£90,000	
37	10	St Vincent de Paul, Stevenage	P	RC	Replace heating system	£180,000	£18,000	£162,000	
38	11	Watford Grammar School for Girls	S	n/a	Refurbish 4 labs & 1 prep room : priority 1	£411,314		£411,314	
39	12	St Cuthbert Mayne Junior, Hemel Hempstead	P	RC	SEN space and toilets	£35,000	£3,500	£31,500	
40	13	St Teresa's, Borehamwood	P	RC	refurbishment of toilets	£65,000	£6,500	£58,500	
41	14	Loreto College, St Albans	S	n/a	Refurbish three 35 year old labs	£250,000		£250,000	
42	15	St Albert the Great, Hemel Hempstead	P	RC	upgrade toilets	£55,000	£5,500	£49,500	
43	16	St Joseph's, Hertford	P	RC	classroom extension etc (inc very bad toilets)	£110,000	£11,000	£99,000	
44	17	Townsend, St Albans	S	CE	Refurbish 3 laboratories (part of programme)	£250,000	£15,000	£235,000	
45	18	Dame Alice Owen's, Potters Bar	S	n/a	Refurbish two sets of toilets	£168,000	£45,778	£122,222	
46								£2,139,036	£62,000
47									
48					TOTAL OF ALL PROPOSED SCHEMES IF 100% FUNDING AVAILABLE (£4,593,477)			£4,435,411	
49									

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1	priority	School Name	Primary/ Secondary		Project Description	Total project cost (100%) £	School contribution (eg DFC) £	LCVAP grant request 04/05	05/06 Commitment
50		UNABLE TO FUND THIS YEAR							
51									
52		Albury C of E Primary		CE	Build new school hall, kitchen, library, store,corridor	£353,090			
53		All Saints C of E Primary, B/Stortford		CE	Extend current library & build ICT suite	£265,000	£52,000		
54		Ardeley St Lawrence CE Primary		CE	Remodel junior classroom (may be able to fund from DFC)	£17,000	£10,000		
55		Broxbourne CE Primary		CE	Extension to provide work area for adult & community learning (bid rcvd 5/1/04)	£113,857	£13,900		
56		Christ Church C of E		CE	Re-site main entrance for safety and access	£229,125	£60,000		
57		Countess Anne Primary		CE	Replace single glazed windows (continuation)	£117,625	£18,000		
58		Great Gaddesden C of E Primary		CE	Convert loft space to provide ICT room & curriculum resource area	£123,500	£3,000		
59		Hertingfordbury Cowper		CE	New hall with link to main school	£599,440	£20,000		
60		Long Marston JMI		CE	Extension to infant classroom & re-siting of infant toilet/cloaks & PE & music store	£70,000	£15,000		
61		Nash Mills C of E Primary		CE	New teaching block to replace existing Horsa hut (over two years)	£492,000	42,000	£302,914	£147,086
62		Park Street C of E Primary (2)		CE	Extend existing reception classroom	£35,000			
63		St Andrew's C of E Primary, Much Hadham		CE	Playground improvements	£60,000	£20,000		
64		St Andrew's Primary		CE	Resurface KS2 playground, paths and main entrance approach	£55,000			
65		St Giles CE Primary		CE	Resurfacing, upgrading and extending playground	£54,600	£2,000		
66		St Helen's CE Primary, Wheathampstead		CE	Extension to provide new staff room, provide medical room + heating + ventilation	£165,500	£18,000		
67		St John the Baptist CE Primary, Gt Amwell		CE	Build new hall	£383,525	£20,000		
68		St John's CE JMI School, Lemsford		CE	New hall & adaption of original hall to provide ICT suite & library	£500,000	£10,000		
69		St Mary's C E First School, Northchurch		CE	Extend front of building to improve access, enlarge office, provide staff toilet (over 2 years)	£300,000	£30,000		
70		St Michael's Woolmer Green		CE	Window replacement (part of programme)	£50,000	£15,000		
71		St Michaels, St Albans		CE	New roof (submitted 03/04)	£30,000			
72		St Nicholas Elstree C of E JMI		CE	New KS2 classrooms (phase 1 of larger scheme)	£200,000	£30,000		
73		Thomas Coram C of E Middle		CE	Resurface & extend hard play & other external works	£150,000			
74									
75		Divine Saviour		RC	covered area for foundation	£7,200	£720		
76		Divine Saviour		RC	new library and ITC suite	£82,500	£8,250		
77		Holy Rood Jnr		RC	replacement windows	£70,000	£7,000		
78		Holy Rood Jnr		RC	reconstruct steps & new ramp	£67,000	£6,700		
79		Nicholas Breakspear		RC	single storey extension	£730,973	£73,097		
80		Our Lady		RC	walkway & new windows	£113,000	£11,300		
81		Pope Paul		RC	replacement windows	£50,000	£5,000		
82		Sacred Heart, Bushey		RC	Reroofing flat roof	£100,000	£10,000		
83		Sacred Heart, Bushey		RC	extension of staf/admin accom	£100,000	£10,000		
84		St Alban & St Stephen Inf		RC	Convert hut to New Kitchen/dining & Library/group	£406,750	£40,675		
85		St Alban & St Stephen Jnr		RC	replacement windows & doors	£110,000	£11,000		
86		St Anthony		RC	early years foundation unit	£430,000	£43,000		
87		St Bernadette		RC	new build	£350,000	£35,000		
88		St Dominic		RC	hall & dining room extension	£65,000	£6,500		
89		St John, Rickmansworth		RC	security fencing (first priority)	£50,000	£5,000		
90		St John, Rickmansworth		RC	Window replacement	£124,000	£12,400		
91		St John, Rickmansworth		RC	rewiring	£112,000	£11,200		
92		St Mary Secondary, B/Stort		RC	re-roofing	£290,178	£29,018		
93		St Philip Howard		RC	adaptations and extensions (phase 2)	£314,000	£31,400		
94		St Teresa, Borehamwood		RC	replacement windows	£100,000	£10,000		
95		St Thomas More, Letchworth		RC	repair playgrounds	£74,354	£7,435		
96		St Thomas of Canterbury		RC	nursery	£30,000	£3,000		
97		St Vincent de Paul		RC	new nursery, play area	£285,000	£28,500		
98									
99		St Clement Danes		n/a	Replacement/re-cladding of elevations to two buildings	£500,000	£50,000		
100		St George's, Harpenden		n/a	Fire alarm system	£155,206			
101		St George's, Harpenden		n/a	Heating project (phase 2)	£165,640	£16,564		
102		St George's, Harpenden		n/a	Window replacement (continuation)	£108,559	£10,856		
103		St George's, Harpenden		n/a	Geography block	£77,550	£7,755		
104		Watford Grammar School for Boys		n/a	Build second storey onto existing Science/Technology block (total £750) to create VI form st	£400,000	£275,000		
105		Watford Grammar School for Girls		n/a	Replace boilers in Tower & Craft block : priority 2	£64,550			
106		Watford Grammar School for Girls		n/a	Rewiring in Lady's Close House : priority 3	£45,000			
107		Watford Grammar School for Girls		n/a	Provide fitness equipment : priority 4	£25,000			

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1									
108		Watford Grammar School for Girls		n/a	Replace parts of slate roof to main building & repair lead roof coverings : priority 5	£150,000			
109		Watford Grammar School for Girls		n/a	Replace sanitary fitting in Lady's Close House : priority 6	£25,000			