

Sch No	School Name	Location	Current Admission No	Jan 04 NOR	Project	Possible Funding Source	Cost Range	
To ensure no buildings will be closed for Health & Safety, other legislative or basic amenity reasons								
225	Edwinstree	Buntingford	112	447	Changing rooms	New Modernisation	£200,000	£250,000
77	Roysia	Royston	90	235	Refurbish Changing rooms	New Modernisation	£150,000	£175,000
79	Meridian	Royston	210	673	Replacement changing rooms	New Modernisation	£500,000	£550,000
		100+ schools			Disability Discrimination Act/Access	Schools Access		£3,600,000
							Total	£4,575,000
To provide sufficient accommodation to meet anticipated need								
	Springsmead	Welwyn G C	60		Primary support unit	New Modernisation	£150,000	£170,000
	Bowmansgreen	London Colney	60		Primary support unit	New Modernisation	£150,000	£170,000
670	Queens	Bushey	262	1484	Funding shortfall to provide new 6 form accommodation	Basic need	£100,000	£110,000
30	Hitchin Boys	Hitchin	160	974	Funding shortfall to provide new 6 form accommodation	New Modernisation	£150,000	£150,000
345	Turnford	Cheshunt	185	968	Funding shortfall to increase capacity of the school	Basic need	£1,200,000	£1,300,000
579	Howe Dell	Hatfield	30	143	Funding shortfall for new replacement school	Basic need	£1,000,000	£1,200,000
204	Birchwood High	Bishop's Stortford	210	861	Extension of the school to 8 f.e.	Basic need	£1,500,000	(first year)
340	Cheshunt School	Cheshunt	176	982	necessary works prior to sale of land	Basic need	£220,000	£250,000
345	Turnford	Cheshunt	160	968	top up existing scheme	Basic need	£230,000	£250,000
480	St George's	Harpenden	130	1064	Top up to targeted capital for additional accommodation to increase by 1 f.e.	Basic need	£500,000	£600,000
685	St Clement Danes	Chorleywood	178	1131	To increase capacity by 1 f.e. (£1.1m basic need already committed)	Basic need	£1,200,000	£1,300,000
		Radlett			Additional provision to be agreed	Basic need	£300,000	£350,000
		Croxley Green			To provide additional accommodation	Basic need	£500,000	£550,000
205	St Mary's RC	Bishops Stortford	155	831	Funding shortfall to increase the capacity of the school by 1 f.e. (including LEA liability)	Basic need	£500,000	£600,000
		South West Herts			To increase secondary capacity by 1 f.e. (not yet agreed)	Basic need	£2,000,000	£2,200,000
	Location TBA				Secondary Autism Base	New modernisation	£125,000	£150,000
401	Verulam	St Albans	178	1080	Funding shortfall to provide new sports hall	Basic need	£300,000	£350,000
801	Hemel Hempstead S	Hemel Hempstead	180	1111	To make up shortfall in funding for 6th form accommodation	New modernisation	£60,000	£65,000
615	Cowley Hill Primary	Borehamwood	45	307	Speech and Language Unit	New Modernisation	£125,000	£150,000
							Total	£11,415,000

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To provide additional or remodeled accommodation to meet current needs or to replace temporary accommodation								
690	Rickmansworth	Rickmansworth	185	1208	Phase 2 replacement of 4 mobile classrooms	New Modernisation	£500,000	£550,000
902	Kings Langley	Kings Langley	180	970	Replacement of 8 mobile classrooms and provide a further 4 teaching rooms	Basic need	£1,500,000	£1,550,000
787	Sarratt	Nr Rickmansworth	25	153	To replace a temporary classroom with permanent	Primary New Modernisation	£200,000	£225,000
198	Walkern	Nr Stevenage	21	93	To support shortfall in the budget to provide replacement classroom	Primary New Modernisation	£31,000	
101	Thomas Alleyne	Stevenage	160	902	To remodel reception/admin area	New Modernisation	£75,000	£80,000
155	Martinswood	Stevenage	60	407	Provide new replacement nursery	Primary New Modernisation	£250,000	£275,000
491	Grove JM	Harpenden	75	253	ICT suite (new build)	Modernisation	£200,000	£225,000
553	Chancellors	Brookmans Park	170	1030	Provide new ICT facilities	New Modernisation	£350,000	£375,000
422	Garden Fields	St Albans	45	337	Enlarged staff room and toilets	Modernisation	£100,000	£125,000
72	Wymondley JMI	Nr Stevenage	15	107	New classroom	Modernisation	£200,000	£225,000
777	Bedmond	Nr Abbots Langley	30	129	New library/resources/admin	Primary New Modernisation	£220,000	£250,000
418	Camp	St Albans	30	158	Extend classroom and provide resources space	Primary New Modernisation	£175,000	£200,000
406	Beaumont	St Albans	178	1176	which will provide 4 additional language	Basic need		£100,000
326	Widford	East Herts	8	51	Replacement of temporary teaching space	Modernisation	£175,000	£200,000
252	Bengeo	Hertford	60	393	Replacement of temporary classroom	Primary New Modernisation	£200,000	£225,000
458	Sandridge	Nr St Albans	21	113	Admin/resources/library space	Primary New Modernisation	£200,000	£225,000
442	Sandringham	St Albans	178	1162	Extension to provide appropriate staff facilities with two classrooms on the first floor and a lift	Basic need	£850,000	£870,000
829	Tudor	Hemel Hempstead	30	174	Remodel and extend KS1	Primary New Modernisation	£400,000	£450,000
194	Benington	Nr Stevenage	16	83	Replacement of temporary classroom	Primary New Modernisation	£200,000	£225,000
826	Boxmoor	Hemel Hempstead	30	204	Replace mobile nursery classroom and provide new reception class	Primary New Modernisation	£450,000	£475,000
							Total	£6,850,000

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Unsuitable accommodation in secondary schools (special)								
643	Batchwood	St Albans		65	Remodelling internal accommodation	New Modernisation	£250,000	£300,000
640	Boxmoor House	Hemel Hempstead		55	New technology provision	New Modernisation	£350,000	£400,000
627	Falconer	Bushey		58	Contribution to a joint use indoor sports facility with Bushey Hall	New Modernisation	£600,000	£650,000
633	Garston Manor	Watford		116	Basic classroom needs	New Modernisation	£500,000	£550,000
							Total	£1,900,000
Technology replacements/refurbishments								
1	Knight's Templar	Baldock	210	1330	Replacement of inappropriate technology accommodation	New Modernisation	£650,000	£675,000
651	Mount Grace	Potters Bar	174	778	Refurbishment of inappropriate technology accommodation	New Modernisation	£500,000	£525,000
							Total	£1,200,000
Science labs								
801	Hemel Hempstead S	Hemel Hempstead	180	1111	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
401	Verulam	St Albans	178	1080	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
275	Broxbourne	Broxbourne	206	1295	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
31	Hitchin Girls	Hitchin	160	1010	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
402	St Albans Girls	St Albans	178	1124	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
246	Simon Balle	Hertford	160	1054	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
303	Chauncy	Ware	150	705	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
33	The Priory	Hitchin	150	832	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
442	Sandringham	St Albans	178	1162	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
690	Rickmansworth	Rickmansworth	185	1208	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
804	Astley Cooper	Hemel hempstead	180	790	Refurbishment of science laboratory	New Modernisation	£85,000	£95,000
204	Birchwood High	Bishops Stortford	210	861	Refurbishment of science laboratory	New Modernisation	£300,000	£325,000
							Total	£3,670,000
Food technology								
31	Hitchin Girls	Hitchin	160	1010	Food technology refurbishment	New Modernisation	£140,000	£150,000
804	Astley Cooper	Hemel Hempstead	180	790	Food technology refurbishment	New Modernisation	£140,000	£150,000
902	Kings Langley	Kings Langley	180	970	Food technology refurbishment	New Modernisation	£140,000	£150,000
77	Roysia	Royston	90	113	Food technology refurbishment	New Modernisation	£70,000	£75,000
553	Chancellors	Brookmans Park	170	1030	Food technology refurbishment	New Modernisation	£140,000	£150,000
30	Hitchin Boys	Hitchin	160	974	Food technology conversion and refurbishment	New Modernisation	£110,000	£120,000
							Total	£795,000
	Seed Challenge additional schemes	see Appendix II for schemes			To invest in additional schemes which could not be funded through seed challenge	New Modernisation		£433,335
							Total	£433,335