

Phase 1 Appendix 4 Forecast Demand

SCHOOL	Annual Admission number	SCHOOL CAPACITY	2002/03 actual nos	% of surplus places 2002/03	2003/04 forecast	2004/05 forecast	2005/06 forecast	2006/07 forecast	2007/08 forecast	2008/09 forecast	2009/10 forecast
Alban Wood Infant	75	225	135	40.0							
Alban Wood Junior		300	232	22.7							
Coates Way JMI & Nursery	30	198	209	0.0							
Garston Infants	60	180	111	38.3							
Kingsway Infant	60	180	111	38.3							
Kingsway Junior		240	231	3.8							
Lea Farm Junior		240	188	21.7							
Leavesden Green JMI	60	261*	184	29.5							
Meriden Primary	60	420	272	35.2							
St Catherine of Siena RC	30	210	207	1.4							
WATFORD NORTH EAST Total	375	2,454	1,921	21.7	1,856	1,790	1,761	1,737	1,742	1,739	1,728

* the school actually has the space to take 360 pupils