

**MENTAL HEALTH SUPPLEMENTARY CREDIT APPROVAL
2003/2004**

Proposed Capital Expenditure

	Location	Use of Capital	Amount Required
1.	Shrodells Unit	Building work to make safe reception area (for wards and new team)	£37,000
2.	The Lister	Refurbishment of day unit to accommodate crisis team	£50,000
3.	59 New Rd, Ware	Refurbishment and accommodation for new crisis team	£45,000
4.	59 New Rd, Ware	Refurbishment and new accommodation for AOT	£45,000
5.	QEII site, Welwyn	Adaptation of building to house new crisis team and AOT	£50,000
6.	South West	IT equipment for new teams	£20,000
7.	Welwyn/Hatfield	IT equipment for new teams	£6,000
8.	Other areas	IT equipment for new teams	£8,000
9.	Hitchin (Centenary House)	Adaptation to building to better accommodate AOT and CMHT	£13,000
	Total		£274,000