

ACS USE OF SPECIFIC GRANTS

	Access & Capacity £m	Performance Fund (one off) £m	Deferred Payments £m
Homecare contract changes	1.000		
Equipment	0.200		
Provision for Agency staff	0.600		
Maintain Vol. Sector schemes	0.120		
Fund MH Asst Managers fully	0.050		
Replace lost performance fund money	0.950		
Correct PD baseline (placements)			0.120
PD New Placements	0.050		0.107
Rehabilitative homecare	0.185		
Direct payments	0.286		
Welfare to Work		0.040	
External secondments		0.100	
Oracle & SHARP Implementation		0.600	
Information management improvements		0.100	
Quality Assurance		0.050	
Recruitment Campaigns		0.050	
Practice Development Programme		0.195	
Client Services Training		0.050	
Single Assessment Implementation		0.100	
Project Manager - Prevention services for older people		0.060	
Integrated Day care (capital provision)		0.150	
Mental Health Developments		0.100	
Learning Disability Developments		0.100	

	Access & Capacity £m	Performance Fund (one off) £m	Deferred Payments £m
Leadership Training		0.150	
Key Worker Housing - match funding		0.090	
Transport			0.140
Overspend c/f			0.100
Corporate Management Trainees			0.030
LD/MH - correct baseline (placements)			0.180
Elderly Day Care (independent sector)			0.039
Miscellaneous additional costs			0.045
TOTAL	3.441	1.935	0.761