



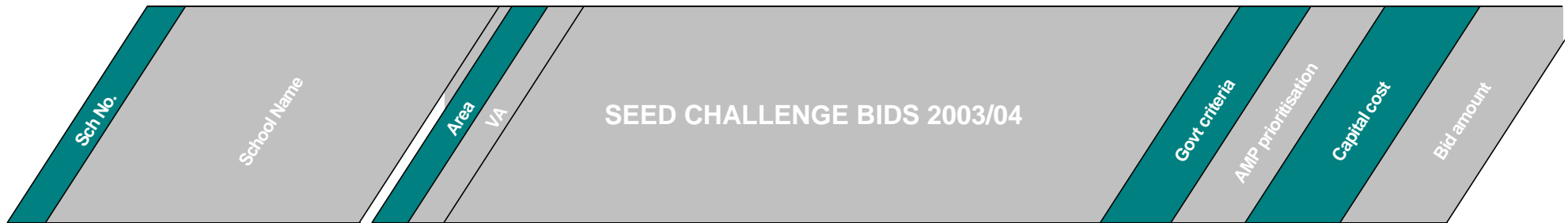
**PROPOSED SCHEMES**

812	Adeyfeld	W	CO	Literacy/Numeracy Centre	I	C	A	£150,000	£50,000
643	Batchwood	W	CO	Refurbish science lab, D&T workshop, main hall	I		A	£66,700	£33,350
725	Central Primary	S	CO	Increase playground space	C		A	£40,000	£20,000
653	Dame Alice Owen	S	VA	Enlarge School office/reception	W		A	£220,000	£50,000
938	Grove Road Primary Project 1	W	CO	Convert open plan accommodation to individual classrooms phase 1	I		A	£85,800	£42,900
31	Hitchin Girls'	N	CO	Create classroom/cyber café (ICT)	K		A	£21,000	£7,000
766	Little Furze Primary	S	CO	Refurbish classroom to create ICT room	I		A	£8,955	£4,478
802	Longdean Project 2	W	CO	Provide additional ICT facilities	K		A	£19,500	£6,499.94
684	Lonsdale	N	CO	Refurbish boys' & girls' pool changing rooms & adapt for disabled use	I		A	£46,420	£23,210
706	Maple Cross JMI	S	CO	Refurbish head's, secretary's office & curriculum resource	W		A	£10,000	£5,000
65	Pirton JMI	N	CO	Upgrade old school house to provide extra teaching area for SEN	I		A	£29,792	£14,896
224	Reedings Junior	E	CO	Renovate demountable to provide ICT, community room, storage	E		A	£80,000	£40,000
690	Rickmansworth	S	FO	Refurbish Davy lab	K		A	£50,000	£16,666
690	Rickmansworth	S	FO	Swap photography room & Coulomb lab so two labs next to each other + refurbish	K		A	£100,000	£33,333
774	St Meryl JMI	S	CO	Refubish KS2 toilet facilities (part of programme)	C		A	£16,200	£8,000
882	Watling View	W	CO	Stand alone two room building for pupils with autism/challenging behaviour	I		A	£25,730	£12,865
71	Weston Primary	N	VC	Create small classroom & toilet facilities	I		A	£3,956	£1,978
	17 Schools			Nurture Groups at 17 primary schools	I		A	£170,000	£85,000
229	Albury CE Primary Project 2	E	VA	Subdivide classroom	W		B	£1,243	£622
841	Broadfield JM	N	CO	Computer suite	W		B	£73,000	£30,000
275	Broxbourne School	E	CO	Provide office for HODs secretarial support	W		B	£8,941	£2,980
138	Camps Hill Community School	N	CO	Provide dedicated areas for SEN	I		B	£36,588	£18,294
742	Cassiobury Infant & Nursery	S	CO	SEN room	I		B	£26,000	£13,000
110	Collenswood	N	CO	Refurbish caretaker's bungalow as Learning Support base	WC		B	£50,000	£16,666
420	Fleetville Junior	W	CO	Network all classrooms	W		B	£6,000	£3,000
403	Francis Bacon Project 2	W	FO	Soundproof music practice areas & rehearsal room	K		B	£13,300	£4,433
492	Grove (The) Infant & Nursery	W	CO	Provide room for assessment/medical/consultation use	I		B	£78,400	£39,200
13	Highfield (The)	N	CO	Provide two counselling rooms (students at risk of exclusion)	I		B	£10,250	£3,417
14	Lordship Farm	N	CO	Increase size of staff room, Head's room & office area	W		B	£35,000	£17,500
429	Mandeville Primary, St Albans	W	CO	Provide ICT suite	C		B	£32,375	£16,000
218	Manor Fields Primary	E	CO	Extension to front of school - group & SEN rooms,staff room ext & security	I	W	B	£158,000	£50,000
409	Marlborough	W	FO	Convert music/art room to sole use by art dept	K		B	£75,000	£25,000
761	Nascot Wood Infant & Nursery	S	CO	Replace toilets/cloaks and create ICT area	C		B	£35,000	£17,500

Sch No.	School Name	Area	VA	SEED CHALLENGE BIDS 2003/04	Govt criteria	AMP prioritisation	Capital cost	Bid amount
743	Orchard Primary School	S	CO	Special needs room	I	B	£30,000	£15,000
245	Richard Hale	E	CO	Provide four additional classrooms	E	B	£230,000	£50,000
787	Sarratt C of E	S	VC	Provide store room/toilets, dedicated cleaner's facility, SEN office/library	I	B	£15,182	£7,591
785	St John's CE Infant & Nursery, Radlett	S	VC	New room for SEN & use by educational psychologist (fees not inc)	I	B	£42,000	£15,000
775	St Joseph's RC Primary, Watford	S	VA	Enhance outdoor play facilities	C	B	£13,578	£6,789
2	St Mary'S C E Junior, Baldock	N	VC	Provide multi use space for teaching/library	I W	B	£102,030	£50,000
140	St Vincent de Paul RC	N	VA	Create corridor to provide SEN space, dedicated library (+H&S issue)	I W	B	£6,000	£3,000
263	Tonwell St Mary's	E	VC	Additional classroom	E	B	£75,000	£36,588
917	Victoria First & Nursery	W	VA	Create new "non-contact" staff room	W	B	£4,200	£2,100
39	Wilshere Dacre Junior	N	CO	Relocate alarm panel, relocate offices	W	B	£23,198	£11,599
551	Bishop's Hatfield Girls	E	CO	Provide two offices and reception (Deputy Head)	W	C	£70,000	£23,300
788	Divine Saviour RC Primary	S	VA	Extension to enlarge head's office & staff room	W	C	£79,534	£39,767
420	Fleetville Junior	W	CO	Office refurbishment and networking	W	C	£25,000	£12,500
801	Hemel Hempstead	W	CO	Development of English faculty Teaching/Resource Centre	W E	C	£17,132	£5,600
902	Kings Langley	W	CO	Extend front entrance & provide new reception area	W E	C	£70,000	£23,350
910	Kings Langley Primary Project 1	W	CO	Enlarge staff room, head's office & female toilets	W	C	£132,000	£50,000
802	Longdean Project 3	W	CO	Convert redundant changing room to 2 6th form teaching rooms	K	C	£18,000	£6,000
516	Monk's Walk	E	CO	Provide specialist I unit room and link music rooms to main school	I	C	£40,500	£13,500
573	New Briars JMI & Nursery Project 1	E	CO	Create SEN teaching room	I	C	£10,000	£5,000
770	Oxhey Wood	S	CO	Improve library area & improve reception play area	C W	C	£52,000	£26,000
25	Radburn Primary	N	CO	Convert room for speech therapy, medical checks	C	C	£31,000	£15,500
488	Sauncey Wood JMI	W	CO	Infant outdoor area (new money element relaxed?)	C	C	£12,000	£6,000
699	Shepherd JMI Project 3	S	CO	Refurbish & upgrade staff toilets (+ provide disabled toilet)	I	C	£19,995	£9,999
635	St Lukes	W	CO	Refurbish toilets (inc add disabled toilet)	I	C	£6,325	£3,163
426	St Peter's Project 1 (sch priority 1)	W	CO	Staff room/office extension & provide SEN facilities	W I	C	£57,000	£28,500
324	Thundridge JMI	E	VC	Garage conversion to provide small teaching room & extend KS1 classroom	I	C	£14,000	£7,000
464	Wheatfields Infants & Nursery Project 1	W	CO	Provide additional room for ICT, SEN, first aid & adapt toilet facilities (access)	I E	C	£102,461	£50,000
<b>TOTAL FOR PROPOSED SCHEMES</b>							<b>Total</b>	<b>£1,235,634</b>

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 C = School causing concern  
 W = Supports the school workforce programme  
 K = Support development of more flexible curriculum for 14-19 year olds  
 E = Expand successful schools  
 I = Supports the inclusion agenda

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**SCHEMES NOT FUNDED IN 2003/04**

495	Crabtree Junior	W	CO	Provide purpose built library, reprographics base & group work area	W	C2	£65,000	£32,500
836	Hobbs Hill Wood Project 1	W	CO	Create central space for teachers, admin & support staff (sch priority 1)	W	C2	£42,600	£21,300
541	Springmead	E	CO	Extend staff room/reception/admin accommodation	W	C2	£60,000	£30,000
26	St Thomas More RC	N	VA	Extend, resurface and equip playground	I	C2	£30,000	£15,000
282	Broxbourne CE Primary	E	VA	Create non contact area	I	C2	£11,762	£5,881
54	Codicote C of E Primary	N	VA	Create space for SEN	I	C2	£58,500	£29,250
159	Giles Junior	N	CO	Replace existing staff toilets, provide extra toilet (disabled)	W	C2	£16,000	£8,000
836	Hobbs Hill Wood Project 3	W	CO	Expand dining area to create small bays for SEN (school priority 3)	I	C2	£19,995	£9,998
535	Homerswood Primary	E	CO	Erect covered outside area for Foundation stage	C	C2	£10,000	£5,000
697	Malvern Way Infants	S	CO	Renew external doors (+ensure disabled access)	I	C2	£12,000	£6,000
434	Oakwood Primary	W	CO	Extension to provide secure entrance, medical room & additional admin space	W	C2	£41,630	£20,815
511	Sir Frederic Osborn	E	CO	Provide inclusion unit & refurbish IT room	I C	C2	£5,500	£1,833
480	St George's Project 1	W	VA	Covered walkway (solar panels)	K	C2	£75,000	£25,000
351	St Joseph's RC JMI, WX Project 1	E	VA	Extend ICT suite & provide adjoining teaching resource area	I	C2	£92,120	£46,060
3	St Mary's Infant, Baldock	N	VC	Replace derelict mobile or extend school - parenting/SEN	I	C2	£90,000	£45,000
426	St Peter's Project 2 (sch priority 2)	W	CO	Pathways/fencing/ quiet play area	I	C2	£10,000	£50,000
426	St Peter's Project 3 (sch priority 3)	W	CO	Car park extension	W	C2	£8,000	£4,000
582	St Philip Howard RC Primary	E	VA	Extension of staff accommodation	W	C2	£75,168	£37,584
270	Watton at Stone Primary & Nursery	E	CO	Convert toilet to disabled toilet	I	C2	£5,000	£2,500

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