

Appendix A.

Voluntary Aided Capital Projects 2002/03 : budget £1,860, 014			
(funding includes LCVAP: budget £1,233,000 and NDS Modernisation: budget £627,014)			
School		Bid £ (inc VAT) including governors contribution	Comments
<b>Propose to fund this year</b>			
504	St John's Digswell	CE E £130,000	New classroom
909	St Paul's Chipperfield	CE S £230,000	Replace undersized classroom
320	Puller Memorial, Ware	CE E £135,000	Classroom extension for increase in numbers
733	Holy Rood Infs, Watford	RC S £80,000	Create 2 classrooms from open plan
623	St Teresa's, Borehamwood	RC S £105,000	Provide computer suite
373	St Paul's Cheshunt	RC E £105,000	New nursery
685	St Clement Danes, Chorleywood	S £160,000	Enlarge dining hall
480	St George's, Harpenden	W £200,000	Maths block extension & improvement
195	All Saints Datchworth	CE E £50,000	New classroom
539	Holy Family, WGC	RC E £65,000	Classroom extension for SEN etc
64	Cockermhoe, North Herts	CE N £40,000	Toilets and staff room
653	Dame Alice Owen, Potters Bar	S £60,000	Renovation of science labs
404	Loreto, St Albans	W £245,000	Refurbish 4 science labs (bid was for 6 labs)
711	Watford Girls Grammar+C44	S £127,000	Refurbishment of science & food
413	St Albans and St Stephens	RC W £115,000	Refurbishment of double classroom unit
		£13,000	Commitments from 2001/02
		<b>£1,860,000</b>	
<b>Unable to fund this year</b>			
843	St Cuthbert Mayne, Hemel H	RC W £130,000	Extension for SEN, lobby, staff toilets
316	St John the Baptist Amwell	CE E £220,000	Enlarge hall/dining room + IT suite
4	St John RC Baldock	RC N £75,000	extension for SEN group work
268	Stapleford, East Herts	CE E £145,000	Classroom extension
140	St Vincent de Paul, Stevenage	RC N £300,000	Additional accommodation
282	Broxbourne Primary	CE E £40,000	Extension for library/work space
505	St Michael's Woolmer Green	CE E £17,635	Enclosed external play area & playground extension
748	St Catherine of Siena, Watford	RC S £36,000	Conversion of changing rooms to ICT
711	Watford Girls Grammar	S £60,000	Provision of additional changing facilities
711	Watford Girls Grammar	S £40,000	Provision of fitness equipment
	<b>Total</b>	<b>£1,063,635</b>	