

ADULT AND COMMUNITY LEARNING PLAN 2001/02

PROGRESS AGAINST TARGETS AS AT TERM 2 - JANUARY 2002

PROVIDER	PROVISION	FUNDING (12 month Finance Year)	ANNUAL LEARNER TARGET	PROGRESS AGAINST TERM 2 TARGET	COMMENTS/ACTION TO ADDRESS SHORTFALL
Colleges and the University	Concessionary fees for those on benefits attending leisure time courses	£148,737	2631	On target	The target figure has been substantially revised downwards to 100, with agreement of the LSC. This is because original figures included learners funded through LSC units.
WEA	Provision aimed at 'hard to reach' groups	£14,160	3952	Below target	More outreach capacity is being created to identify and draw in new learners.
Oaklands College	Specialist provision for adults with profound and complex learning difficulties	£742,240	164	Below target	The predicted long-term trend will be provision for a reducing number of learners. However the target for the year is expected to be met

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Community Information	Online learning in libraries	Notional allocation	427	Below target	The original learner target included adults in University for Industry (UfI) programmes. These learners are now accounted for by a separate LSC funding stream. Additional online learning programmes are planned for the summer term and it is expected that the revised target will be met.
Countryside Management	Field courses	Notional allocation	2193	On target	
Adult Care Services	Learning Opportunities in Day Centres	Notional allocation	981	Above target	Actual numbers now include Day Centre provision involving college courses as well as learning taking place in centres.
Youth Service	Training for outdoor trainers	Notional allocation	897	Above target	Increased provision that leads to college programmes.
Schools and Early Years	Family Learning programmes	Notional allocation	2454	Below target	800 learners, included in the original target figure, were the subject of a separate and successful bid to the LSC. However a concerted drive to encourage schools to provide additional family learning programmes in the summer term should enable the revised target to be met.

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Schools	Range of ACL programmes, including ICT and basic skills	Notional allocation	712	On target	
Range of providers	Widening Participation projects	£	1324	Below target	Slow start up to some projects, due to lack of outreach and development capacity. Colleges have agreed to part fund new posts that focus on outreach and partnership work that identify new learners and devise tailored programmes