

ADULT AND COMMUNITY LEARNING

Local Learning and Skills Council Hertfordshire
Local Education Authority Hertfordshire

FUNDING AGREEMENT INDICATORS APRIL 2001 - JULY 2002 : ADDENDUM TO AGREEMENT

National Performance Indicators - Targets and Profile

	Previous Year		Current Target	Term 1 Forecast	Term 2 Forecast	Term 3 Forecast	Term 4 Forecast
	Forecast	Actual					
Number of learners	11235	11235	15735	3740	7927	11871	15735
Enrolment per 1000 population	14.3	14.3	15.2	3.6	7.7	11.5	15.2
Number of learners in basic skills provision	1689	1689	2941	759	1506	2224	2941
% of learners with disabilities / learning disabilities	10.3	10.3	10.7	12.3	11.2	10.8	10.7
% of learners who are male	34.2	34.2	35.3	35.8	35.4	35.3	35.3
% of learners from ethnic minorities	3.7	3.7	4.1	4.0	4.1	4.1	4.1
% of learners aged 60+	9.3	9.3	8.3	8.8	8.3	8.2	8.3

SPEND FORECAST	£2,696,091
GRANT CLAIM	£2,493,153

Locally Agreed Quantitative Indicators	Current Target	Term 1 Forecast	Term 2 Forecast	Term 3 Forecast	Term 4 Forecast
% of learners from disadvantaged wards	9.3	9.3	9.3	9.3	9.3
Number of community / voluntary sector organisations involved	29	14	19	25	29
Number of development activities for providers	11	5	9	11	11
Number of sites from which delivery takes place	574	534	565	574	574
Number of first rung learning opportunities directed at new learners.	27	12	20	23	27