

Appendix of performance in 2000-01 where the actual result differed +/-5% from the estimates reported in the 2001-02 Plan

PI Ref	Indicator	Actual performance for year 2000/01	Estimate for 2000/01 in BVPP
AC-B1(i)	The percentage of permanently excluded pupils attending:i) Less than ten hours a week of alternative tuition;	not assessed to the standard of the indicator	85%
AC-B1(ii)	The percentage of permanently excluded pupils attending:ii) Between ten and twenty-five hours a week of alternative tuition;	not assessed to the standard of the indicator	15%
AC-B1(iii)	The percentage of permanently excluded pupils attending:iii) More than twenty-five hours a week of alternative tuition.	not assessed to the standard of the indicator	1%
BVPI 85	The cost per km2 of keeping relevant land, for which the local authority is responsible, clear of litter and refuse.	£0	6,256.00
AC-A3	The number of domestic violence refuge places per 10,000 population which are provided or supported by the authority.	0.55	1.8
BVPI 42	The number of enrolments on all adult education courses provided and secured by the local authority per 1,000 adult population.	12.38	39.00
BVPI 111	Percentage of applicants satisfied with the service received. (Removed May 2000 and those commenting on planning applications)	50%	100.00%
BVPI 107	Planning cost per head of population.	£1.50	2.94
BVPI 15 Fire	Ill health retirements as a percentage of the total workforce.	0.60%	1.00%
AC-C5a	The number of children on the child protection register per 1,000 children as at 31 March 2001.	2.01	2.7
BVPI 16	The number of staff declaring that they meet the Disability Discrimination Act disability definition as a percentage of the total workforce.	1.5%	2.0%
AC-B2(ii)	The percentage of primary school classes with more than 30 pupils in years:ii) Three to six.	26.98%	33.0%
BVPI 112	Score against a checklist of planning best practice.	75%	90.0%
AC-F1	The percentage of pedestrian crossings with facilities for disabled people.	66.00%	77.4%
BVPI 93	Cost of highway maintenance per 100 km travelled by a vehicle on principal roads.	0.33	£0.38
BVPI 61	Relative spend on family support.	36.50%	42.0%
BVPI 56	Percentage of items of equipment costing less than £1,000 delivered within three weeks.	82.73%	92.0%
BVPI 53	Intensive home care.	9.20	10.10
AC-C4a	The number of children being looked after by the local authority per 1,000 children.	3.3	3.60

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BVPI 95	Average cost of maintaining street lights.	50.04	54.70
AC-A1b	The number of such buildings in which all public areas are suitable for and accessible to disabled people.	15	16
BVPI 82b	Total tonnage of household waste arisings – Percentage composted	3.98%	4.2%
BVPI 117	The number of physical visits per head of population to public libraries.	5.90	6.20
AC-C5b	The percentage of children on the register whose cases should have been reviewed that were reviewed.	95.34%	100.0%
BVPI 11	The percentage of senior management posts filled by women.	25.58%	26.8%
BVPI 58	Percentage of people receiving a statement of their needs and how they will be met.	91%	95.0%
AC-I6	The number of books and other items issued by the authority's libraries per head of population	8.4	8
BVPI 143(ii)	Number of injuries (excluding precautionary checks) arising from accidental fires in dwellings per 100,000 population.	5.61	5.31
BVPI 43a	Percentage of statements of special educational need prepared within 18 weeks (a) excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	100.00%	94.0%
BVPI 54	Older people aged 65 or over helped to live at home.	56.4	53.00
BVPI 47	Percentage of schools maintained by the Authority with serious weakness on 14 December 2000.	2.53%	2.35%
AC-B4	The number of statements issued during the year per 1,000 children.	407	377.0
BVPI 15	Ill health retirements as a percentage of the total workforce.	0.22%	0.20%
BVPI 12	Revised 9/2/2000 to - The number of working days/shifts lost to sickness absence per full time equivalent employees (from - The proportion of working days/shifts lost to sickness absence.)	7.4	6.70
BVPI 142(iii)	Number of calls to fire attended (iii) accidental fires in dwellings per 10,000 dwellings.	15.37	13.84
BVPI 35a	Numbers of unfilled places in all primary schools identified as having surplus capacity expressed as a percentage of total primary capacity.	10.30%	9.2%
AC-C2	The number of nights of respite care provided or funded by the authority per 1,000 adults.	60.84	53.00
AC-F2b	The percentage of the total length of footpaths and other rights of way that were easy to use by members of the public	82%	71.0%

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BVPI 14	Early retirements (excluding ill-health retirements) as a percentage of the total workforce.	0.54%	0.46%
BVPI 12 Fire	Revised 9/2/2000 to - The number of working days/shifts lost to sickness absence per full time equivalent employees (from - The proportion of working days/shifts lost to sickness absence.)	7.82	6.60
BVPI 36d	Net expenditure per pupil in LEA schools: Secondary pupils aged 16 & over.	£4,261.00	3,573.00
BVPI 146	Number of calls to malicious false alarms per 1,000 population.	0.55	0.46
BVPI 5b	The number of complaints to an Ombudsman classified as Local settlement.	6	5
AC-C1	The number of adults under 65 whom the authority helps to live at home per 1,000 adults under 65. (changed indicator)	9.97	8.3
BVPI 36c	Net expenditure per pupil in LEA schools: Secondary pupils under 16.	£3,350.00	2,770.00
BVPI 34a	Percentage of primary schools with 25% or more (and at least 30) of their places unfilled.	10.10%	8.1%
BVPI 48	Percentage of schools maintained by the Authority subject to special measures on 14 December 2000.	0.90%	0.72%
BVPI 49	Stability of placements of children looked after.	8.02%	6.0%
BVPI 36a	Net expenditure per pupil in LEA schools: Nursery and primary pupils under five.	£3,532.00	2,604.00
BVPI 51	Costs of services for children looked after.	£533	389.00
BVPI 36b	Net expenditure per pupil in LEA schools: Primary pupils aged five and over.	£2,805.00	2,039.00
BVPI 143(i)	Number of deaths arising from accidental fires in dwellings per 100,000 population.	0.86	0.6
AC-B2(i)	The percentage of primary school classes with more than 30 pupils in years:i) Reception to two inclusive.	2.07%	1.3%
BVPI 142(ii)	Number of calls to fire attended: (ii) primary fires per 10,000 population;	29.36	17.35
BVPI 100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive road.	1.1	0.63
BVPI 35b	Numbers of unfilled places in all secondary schools identified as having surplus capacity expressed as a percentage of total secondary capacity.	11.60%	6.60%
BVPI 5a	The number of complaints to an Ombudsman classified as Maladministration.	2	1
AC-C4c	The percentage of these children eleven and over who were permanently excluded from school in the year.	1.38%	0.5%

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BVPI 127-	Violent crimes per 1,000 population	5.1293		0.5
BVPI 109	Percentage of applications determined within 8 weeks.	26.3% county matters	39% county council	10.0%
BVPI 110	Average time taken to determine all applications.	28.1 county matters	11.1 county council	21.50

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