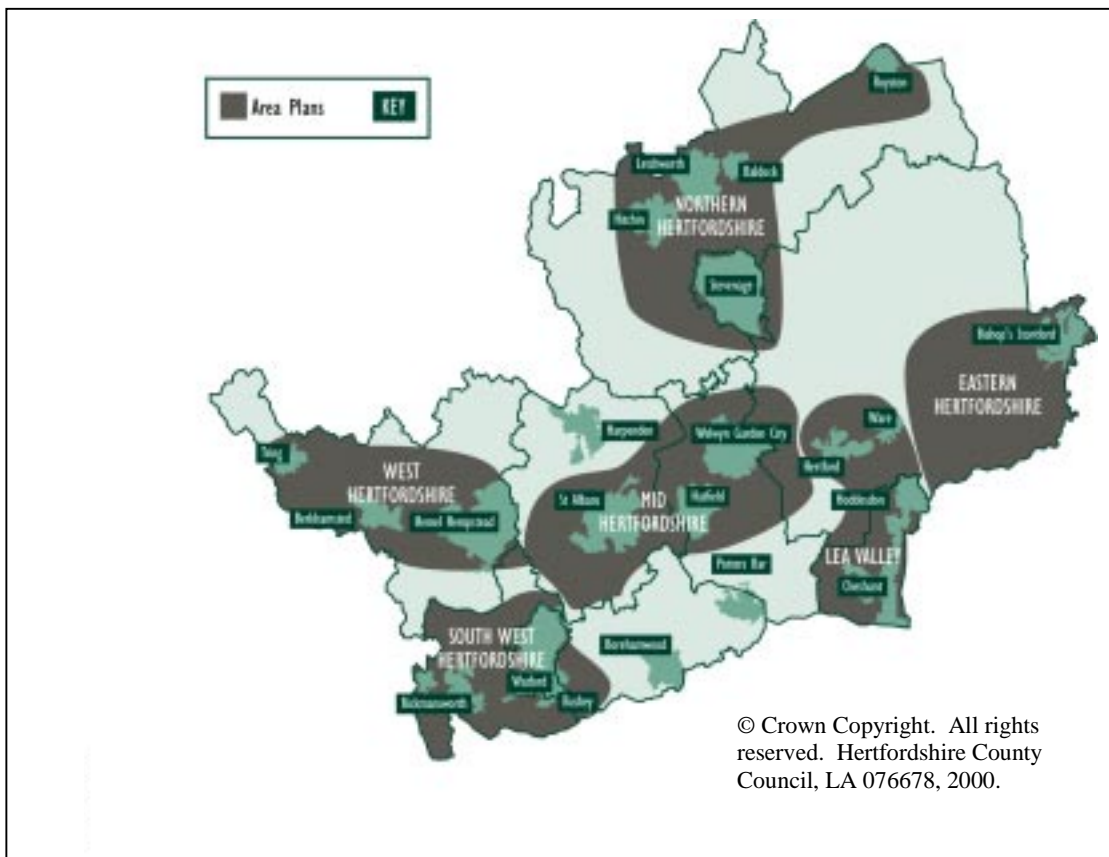


ANNEX C

LTP PROGRAMME IMPLEMENTATION

This annex sets out the progress achieved during 2000/01 in each of the 14 programmes and with the two major schemes. Details are provided on the scheme and measures implemented, and other achievements such as the completion of public consultation. The annex also sets out the programme of schemes for the current financial year (2001/02).



1. SOUTH WEST HERTFORDSHIRE AREA PLAN

The South West Hertfordshire Area Plan (a continuation of the South West Hertfordshire package) covers the main urban areas of Watford, Bushey and Rickmansworth. The plan first received capital funding through the LTP process in 1996/97, and therefore delivery of the strategy is well advanced.

What was delivered in 2000/01?

Scheme	Status
Bushey Transportation Plan <ul style="list-style-type: none"> - Green Route Phase 2 - Mill Way & Mead Way traffic calming - Bushey Parking Strategy - Ashfields Junior and Merry Hill Infants <ul style="list-style-type: none"> (1) Low key traffic calming and features to increase driver awareness (2) Two walking buses established 	Completed Dec 2000 Completed April 2000 Feasibility study undertaken Implemented Implemented
Croxley Corridor <ul style="list-style-type: none"> - West Watford 20mph & False one-way - Tolpits 'No Car' Link - Match Day Parking CPZ - New Road, Croxley - Baldwins Lane crossings 	Implementation started Feb 2001 Investigations undertaken Implemented Sept 2000 Supplementary consultation, 2000 Implementation started March 2001
Cycling <ul style="list-style-type: none"> - Watford strategy - Cassiobury Park routes - Watford Town Centre - Watford Heath 	Draft Review March 2001 Design under way Completed summer 2000 Options reviewed
Leavesden Transport Plan <ul style="list-style-type: none"> - C77 corridor scheme 	Implementation started August 2000
Lower High Street/Oxhey Corridor <ul style="list-style-type: none"> - Pinner Road crossings - Grover Road one-way & plug - Bushey Arches & Lower High Street - Silk Mill 20mph zone 	Implementation Mar 2001 Consultation Dec 2000 Investigations undertaken Consultation Autumn 2000
North Watford <ul style="list-style-type: none"> - St Albans Road Green Route - Radlett Road toucan and link - Tudor 20 mph 	Snagging works Autumn 2000 Completed May 2000 Implemented Feb-Apr 2001
South Oxhey Regeneration <ul style="list-style-type: none"> - Precinct regeneration, Phase 2 - Safer Routes to Schools, Gosforth Lane 	Completed Completed
Three Rivers Parking Strategy <ul style="list-style-type: none"> - Special Parking Area - Chorleywood CPZ 	Application submitted Jan 2001 Consultation 2000

Scheme	Status
TravelWise Initiatives - Watford Town Centre low emission zone - Central Watford Green Zone	Town centre enhancement completed Beechen Grove crossing, Green Zone phase 2, West of Clarendon Rd 20mph supplementary consultation completed.
Watford Junction interchange	Partnership working continues

Financial details for the above schemes can be found in the Finance Forms in the technical document accompanying this report.

The Programme for 2001/02

Scheme	£'000s
Bushey Transportation Plan - Green Route Phase 3 implementation - Green Route Phase 4 consultation - Bushey Parking Strategy consultation and implementation	356
Croxley Corridor - West Watford 20mph & False one-way completion - Tolpits 'No Car' link consultation - Match Day parking CPZ review - New Road, Croxley scheme completion - Baldwins Lane crossings implementation	560
Cycling - Cassiobury Park routes, cycle track order advertised - South Oxhey routes completion - Ebury Way extension completion - Woodford Road contraflow (including consultation) - Watford Heath route consultation - Bedmond to Abbots Langley route - Maple Cross, Mill End route	150
Leavesden Transport Plan - C77 corridor scheme completion - South Way traffic calming, consultation & implementation - Sheepecot Lane Ph1, Horshoe Lane and High Road corridors	561
Lower High Street/Oxhey Corridor - Deacons Hill cross roads and Eastbury Road Corridor - Blackwell Drive, Woodwaye 20mph zone - Grover Road one-way & plug, implementation - Silk Mill 20mph zone implementation	650
North Watford - St Albans Road Green Route, review & market research - Balmoral, Southfield Rd & Meriden traffic calming	100
South Oxhey Phase 3 Precinct Regeneration implementation	150
Three Rivers Parking Strategy - Special Parking Area, implementation - Chorleywood CPZ implementation - Rickmansworth CPZ feasibility	310

Scheme	£'000s
TravelWise Initiatives - Central Watford Green Zone, Queens Road Broadway	400
Watford Area Signing investigations	15
Rural investigations	15
TOTAL	3267

Funding Sources

In addition to the £1.2 million of LTP funding for 2000/01 there has been £2 million of contributions from Watford Borough Council, £950,000 from County Council monies through other programmes including structural maintenance and safety, £185,000 from SRB, £130,000 from Three Rivers District Council and £35,000 from S106 contributions.

For the financial year 2001/02 there is £2.17million of LTP money and £1.097 million from other sources including contributions from: Watford Borough Council, Three Rivers District Council, Hertsmere Borough Council, S106 contributions and rail industry partners.

Key Employment Sites

The Leavesden key employment site is currently under development. Phase I, covering 38,000 m² of offices has already been agreed, whilst Phase II is currently under consideration. Phase II includes 96,000 m² of offices and 17,000 m² of film production facilities, providing employment for 5,000 people. This is a higher level of employment than originally envisaged, and therefore there may be access problems to be resolved, over and above the enhancements being provided under the Leavesden Transport Plan. In the meantime a Green Travel Plan is being sought for the site.

