

A	B	C	D	E	F	G	H	I	J	
School No	School Name	Primary/Secondary		Project Description	Total project cost (100%) £	School contribution (eg DFC) £	Total LCVAP grant request	LCVAP 2005/06	LCVAP 2006/07	
2	PROPOSED SCHEMES				INDICATIVE ALLOCATION 2005/06 (90%)	£2,323,547.82			PROPOSED TO FUND	PROPOSED TO FUND
3					INDICATIVE ALLOCATION 2005/06 (100%)	£2,581,719.80			£2,542,289	£421,193
6	COMMITMENT FROM 2004/05 (SHOULD BE REDUCED BY END OF FINANCIAL YEAR)				n/a		£198,708	£198,708		
9	PROJECTS STARTED 2004/05 BUT WITH COMMITMENT AGREED FOR 2005/06									
11	760	Parmiters	S	n/a	Replace 4 obsolete mobiles & replace with 4 classroom block	n/a		£321,565	£296,565	£25,000
12	929	St Bartholomew's, Wigginton	P	CE	Roof	n/a		£51,000	£51,000	
13	564	Northaw	P	CE	Foundation unit/classroom & relocate hard play	n/a		£109,251	£109,251	
14	351	St Joseph's, Waltham Cross	P	RC	Resource base extension	n/a		£60,000	£60,000	
15	59	St Ippolyts	P	CE	Hall/Kitchen	n/a		£24,902	£24,902	
17	EXISTING PROJECTS REQUIRING ADDITIONAL FUNDING									
19	564	Northaw	P	CE	Foundation unit/classroom & relocate hard play	n/a		£66,050	£66,050	
20	59	St Ippolyt's, Hitchin	P	CE	hall/kitchen	n/a		£200,000	£200,000	
21	582	St Philip Howard	P	RC	Emergency: Renew pipework	n/a		£67,000	£67,000	
22	351	St Joseph's, Waltham Cross	P	RC	Resource base extension	n/a		£18,000	£18,000	
24	PROJECT DEFERRED FROM 2003/04									
26	480	St George's, Harpenden	S	n/a	Assembly hall roof	£195,000	£30,000	£165,000	£82,500	£82,500
28	NEW PROJECTS TO BE FUNDED 2005/06									
30	480	St George's, Harpenden	S	n/a	Electrical system	£145,000	£15,000	£130,000	£130,000	
31	843	St Cuthbert Mayne Junior, Hemel Hempstead	P	RC	SEN space and toilets (total cost £121,568 inc £20,000 Excepted B	£101,568	£70,068	£31,500	£31,500	
32	711	Watford Grammar School for Girls	S	n/a	Refurbish 4 labs & 1 prep room : priority 1	£431,880	£30,000	£401,880	£300,000	£101,880
33	404	Loreto College, St Albans	S	n/a	Refurbish three 35 year old labs	£262,500	£50,000	£212,500	£200,000	£12,500
34	255	St Joseph's, Hertford	P	RC	classroom extension etc (inc very bad toilets)	£95,000	£20,000	£75,000	£75,000	
35	408	Townsend, St Albans	S	CE	Refurbish 3 laboratories (part of programme	£262,500	£50,000	£212,500	£200,000	£12,500
36	653	Dame Alice Owen's, Potters Bar	S	n/a	Refurbish one set of toilets to include disabled toilet (revised bid, lower cost)	£70,000	£20,000	£50,000	£50,000	
37	465	St John Fisher	P	RC	Ramps/disabled toilet (disabled child's admission postponed)	£30,600	£10,600	£20,000	£20,000	
38	539	Holy Family	P	RC	Resurface playground (disabled pupil) + H&S (no DFC following fire)	£70,000	£10,000	£60,000	£60,000	
39	271	Tewin Cowper	P	CE	Replace boiler & heating system	£65,000	£10,000	£55,000	£55,000	
40	465	St John Fisher	P	RC	Replace boiler	£40,000	£10,000	£30,000	£30,000	
41	425	St Michaels, St Albans	P	CE	New roof (submitted 03/04)	£36,000	£6,000	£30,000	£30,000	
42	428	St Alban & St Stephen Inf	P	RC	Extension for EYU (revised plan)	£415,140	£41,514	£373,626	£186,813	£186,813
43								TOTAL	£2,542,289	£421,193

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44	PROJECTS NOT ABLE TO BE FUNDED 2005/06 (IN ALPHABETICAL ORDER)								
45									
46	229	Albury C of E Primary	P	CE	Build new school hall, kitchen, library, store,corridor	£370,745			
47	212	All Saints C of E Primary, B/Stortford	P	CE	Extend current library & build ICT suite	£278,250			
48	192	Ardeley St Lawrence CE Primary	P	CE	Remodel junior classroom (may be able to fund from DFC)	£17,850			
49	321	Aston St Mary's	P	CE	Replacement entrance doors, screens, roof repairs (unsure of school contribution)	£86,400			
50	282	Broxbourne CE Primary	P	CE	Extension to provide work area for adult & community learning (bid rcvd 5/1/04)	£119,550			
51	687	Christ Church C of E	P	CE	Re-site main entrance for safety and access	£240,581			
52	687	Christ Church School, Chorleywood	P	CE	Make school accessible for disabled & provide disabled toilet (one	£235,000			
53	570	Countess Anne Primary	P	CE	Replace single glazed windows (continuation)	£123,506			
54	488	Divine Saviour		RC	Infill to provide LRC	£89,000			
55	748	Divine Saviour	P	RC	Refurbish toilets	£35,000			
56	904	Great Gaddesden C of E Primary	P	CE	Convert loft space to provide ICT room & curriculum resource area	£129,675			
57	266	Hertingfordbury Cowper	P	CE	New hall with link to main school	£629,412			
58	751	Holy Rood Jnr	P	RC	replacement windows	£73,500			
59	751	Holy Rood Jnr	P	RC	reconstruct steps & new ramp & disabled toilets & other adaptations	£67,000			
60	814	John F Kennedy	S	RC	Refurbish toilet & changing rooms + disabled toilet	£154,000			
61	927	Long Marston JMI	P	CE	Extension to infant classroom & re-siting of infant toilet/cloaks & PE &	£73,500			
62	824	Nash Mills C of E Primary	P	CE	New teaching block to replace existing Horsa hut (over two years)	£516,600			
63	527	Our Lady WGC	P	RC	Library	£88,000			
64	527	Our Lady, WGC	P	RC	Re-roof	£55,000			
65	424	Park Street C of E Primary (2)	P	CE	Extend existing reception classroom	£36,750			
66	760	Parmiters	S	n/a	Refurbishment of 4 (remaining) science labs	£135,000			
67	662	Pope Paul	P	RC	replacement windows	£30,000			
68	413	St Alban & St Stephen Jnr	P	RC	replacement windows & doors	£110,000			
69	854	St Albert the Great, Hemel Hempstead	P	RC	upgrade toilets	£60,000			
70	854	St Albert the Great, Hemel Hempstead	P	RC	Re-surface car park & playground	£26,000			
71	236	St Andrew's C of E Primary, Much Hadham	P	CE	Playground improvements	£63,000			
72	41	St Andrew's Primary	P	CE	Resurface KS2 playground, paths and main entrance approach	£57,750			
73	724	St Anthony	P	RC	early years foundation unit	£277,300			
74	467	St Bernadette	P	RC	new build	£370,000			
75	685	St Clement Danes	S	n/a	Replacement/re-cladding of elevations to two buildings	£525,000			
76	843	St Cuthbert Mayne	P	RC	Replacement heating system & boiler	£110,000			
77	494	St Dominic	P	RC	hall & dining room extension	£65,000			
78	494	St Dominic	P	RC	Reroof	£220,000			
79	480	St George's School	S	n/a	Refurbish toilets to include disabled toilet	£75,000			
80	480	St George's, Harpenden	S	n/a	Fire alarm system (no cost increase indicated by school)	£155,206			
81	480	St George's, Harpenden	S	n/a	Heating project phase 2 (no cost increase indicated by school)	£165,640			
82	480	St George's, Harpenden	S	n/a	Window replacement phase 2 (no cost increase indicated by school)	£108,559			
83	480	St George's, Harpenden	S	n/a	Geography block (no cost increase idicated by school)	£77,550			
84	654	St Giles CE Primary	P	CE	Resurfacing, upgrading and extending playground	£57,330			
85	459	St Helen's CE Primary, Wheathampstead	P	CE	Extension to provide new staff room etc - revised bid & costs	£160,000			
86	316	St John the Baptist CE Primary, Gt Amwell	P	CE	Build new hall + additional DDA requirement (Head is wheelchair user)	£402,701			
87	705	St John, Rickmansworth	P	RC	Window replacement	£40,950			
88	705	St John, Rickmansworth	P	RC	Replace mobiles	£200,000			
89	561	St John's CE JMI School, Lemsford	P	CE	New hall & adaption of original hall to provide ICT suite & library	£525,000			
90	775	St Joseph, Oxhey	P	RC	Refurbish toilets	£40,000			
91	775	St Joseph, Oxhey	P	RC	Roof renewal	£58,000			
92	351	St Joseph's , WX	P	RC	Staff & disabled toilet	£26,000			
93	351	St Joseph's , WX	P	RC	Re-roof nursery (£38K yr 1, £60K yr 2)	£98,000			
94	207	St Joseph's, B/Stort	P	RC	Emergency: Kitchen urgent health and safety works (over 2 yrs) (could	£200,000			
95	916	St Mary's C E First School, Northchurch	P	CE	Extend front of building to improve access, enlarge office, provide	£315,000			
96	205	St Mary's Catholic, B/Stort -fund from dfc?	S	RC	Adaptation of science lab to accommodate wheelchair bound pupil	£28,031			
97	698	St Mary's CE, Rickmansworth	P	CE	Emergency?: Replace demountable nursery building	?			
98	719	St Michael's Catholic High, Garston	S	RC	Sports Hall (over 3 years)	£2,400,000			
99	719	St Michael's Catholic High, Garston	S	RC	External repairs and re-decoration	£150,000			
100	505	St Michael's Woolmer Green	P	CE	Window replacement (part of programme) revised cost	£55,000			
101	610	St Nicholas Elstree C of E JMI	P	CE	New KS2 classrooms (phase 1 of larger scheme)	£210,000			
102	623	St Teresa, Borehamwood	P	RC	replacement windows	£100,000			
103	623	St Teresa, Borehamwood	P	RC	Refurbish toilets	£65,000			
104	321	St Thomas of Canterbury	P	RC	Refurbish dining room to provide IT/Tech	£42,000			
105	321	St Thomas of Canterbury	P	RC	Stairlift & ramped acces to main entrance	£25,000			
106	321	St Thomas of Canterbury	P	RC	Refurbish dining, provide IT	£44,100			

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107	140	St Vincent de Paul	P	RC	new nursery, play area (EYU)	£320,000				
108	140	St Vincent de Paul	P	RC	Replace windows and cladding	£190,000				
109	922	Thomas Coram C of E Middle	S	CE	Replacement bid (was playground): Staff & pupil cloak/washrooms (rev cost)	£238,000				
110	710	Watford Grammar School for Boys	S	n/a	Provide two accesible toilets - Art/CDT block & gym block (poss some DFC)	£32,900				
111	710	Watford Grammar School for Boys	S	n/a	Build second storey onto existing Science/Technology block (total	£420,000				
112	711	Watford Grammar School for Girls	S	n/a	Replace boilers in Tower & Craft block : priority 2	£67,778				
113	711	Watford Grammar School for Girls	S	n/a	Rewiring in Lady's Close House : priority 3	£47,250				
114	711	Watford Grammar School for Girls	S	n/a	Provide fitness equipment : priority 4	£26,250				
115	711	Watford Grammar School for Girls	S	n/a	Replace parts of slate roof to main building & repair lead roof coverings : priority 5	£157,500				
116	711	Watford Grammar School for Girls	S	n/a	Replace sanitary fitting in Lady's Close House : priority 6	£26,250				