Strategy Proposal / Initiative	Funding Opportunity / Source	Dependencies	Comments	2008/9 - 2011/12	2012/13 - 2016/17
Legacy Proposals / Initiatives				*Annual monitor by Review panel*	*Strategy Update - 5 year intervals*
				2008 2009 2010 2011 2012	*2013 2014 2015 2016 2017*
Watford Junction Improvement Scheme / Colonial Way Link Road	DfT Major Scheme Bid / S106 / NR & Rail Industry		Interchange scheme facilitated by new link road. Scheme development processes mean earliest start is 2010/11		
Watford Ring Road - 2 Way operation	LTP Medium Term Core Programme / S106 / Third party	Requires Colonial Way Link to be operational	Scheme likely to bring some decongestion benefits but will have important secondary benefits to Watford town centre accessibility		
Junction Improvement - Bushey Arches	LTP Accessibility / Passenger Transport / Congestion	Interface with improved ITS in longer term to manage congestion / inform users	Localised small scale improvements to address specific issues (pedestrian facilities etc).		
Croxley Rail Link	DfT Major Scheme Bid /TfL & other LA contributions / S106 / potential third party & developer		Scheme has been submitted to DfT for Initial funding approval. Processes & procedures mean earliest start is 2011		
Abbey Line Community Rail Pilot Project	LTP Medium Term Core programme / DfT / NR / S106	Reliant on commitment to service improvement from TOC			
New 'Themed' Proposals / Initiatives					
• Better Management of Existing Network.	**LTP Congestion**				
Route Hierarchy Review			Highway Authority duty to review hierarchy under TMA - SWHerts area provides opportunity for pilot of innovative approaches		
Area Wide Signing Strategy		Route Hierachy Review will identify specific signing strategies	Potential partnering with neighbouring authorities / Highways Agency		
Development of local protocols / congestion plans for key areas			Joint working across authorities / HA & with Utility Companies req'd		
Variable message signing	*Potential third party contributions to specific schemes*		Extension of existing Watford VMS planned for 08/09. VMS schemes elsewhere as part of wider ITS Strategy	*Small Extension of Watford VMS* — *Other VMS schemes*	
• Sustainability					
Neighbourhood centre development	Through local spatial planning processes (LDFs).				
Cycle training	LTP Cycling / Safety				
Cycle route network development	LTP Cycling / S106				
Pedestrian priority routes	LTP Accessibility / S106				
Cycling Demonstration town project	LTP Cycling / Accessibility /S106 / DfT Investment				
• Passenger Transport					
Bus Corridor Improvements	LTP Passenger Transport / S106		*Implementation dates for individual corridors tbc by PTU*		
RTPI /AVL	LTP Passenger Transport / S106		Pilot project planned for SW Herts region 2008-10. System would be expanded over time		
• Innovation & Smarter Choices					
ITS - UTMC Improvements	LTP Congestion	HCC ITS Strategy will define ITS system packages and deployment plan across County	UTMC system upgrade due 2008/9. System extensions and co-ordination work with AH in SW Herts area to be identified through ITS Strategy	*UTMC upgrade* — *UTMC system extensions / improvements*	
ITS - Route Planning Information - to home users	LTP Congestion		SW Herts Area recognised as key area for early stage ITS deployment		
ITS - Route Planning Information -to drivers on route	LTP Congestion				
Smarter Choices - TravelSmart	LTP Accessibility / DfT		Already Committed		
Smarter Choices - Travel Planning - Schools	LTP Accessibility / mode share Journeys to school		Delivered through ongoing Safer Routes programme		
Smarter Choices - Travel Planning /Businesses / Car Clubs	S106 / Third party funded		Local authority DC controls to ensure compliance by new businesses / developments		
Smarter Choices - Transport Hubs concept	LTP Accessibility / Passenger Transport / Partnerships with Bus Operators / S106	Linkage with neighbourhood centre development / LDF processes	Pilot study followed by trial recommended	*Study* — *Trial*	
• Demand Management Options					
Charge related options	DfT TIF funding or similar innovation funding initaitives	Public support necessary	Longer term options of congestion charging / workplace parking levy to be examined for potential in urban areas of SW Herts	*Study* — *Potential implementation*	