

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children, Schools and Families

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1. Purpose

- 1.1 To update the Forum on proposed future meeting dates and the proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers:

Jun 13	School Meals Service and Pricing from September 2007	MR/LO'B	15
	Out County SEN Placements	DO	15
	Special School Formula Funding Review – Progress Report	DO/JB	15
	DSG Final Allocation 2007-08 / Update to 2007-08 Budget	JB	15
	Upper Pay Scale – Comparative Progression Data	MC/HE	20
	Pay Progression Funding 2008-09 and beyond	SP	20
	Schools Budget Out-Turn 2006-07	CC	10
	School Accounts Closedown Review 2006-07	JB	10
Sep 19	Special Schools Formula Funding Review	DO/JB	40
	Further Delegation - Pay Responsibilities	CF	15
	Review of Funding for Social Deprivation	JB	20
	Review of Funding for Nursery / Early Years Provision	SP	20
	Review of Funding for Premises related costs	JB	20
	Schools Budget Monitor 2007/08 - Quarter 1	CC	10
Oct	Section 52 Benchmarking Tables	JB	15
	SEN Predictable Funding – Transitional Protection	SP	30
	School Budget Share Documents	JB	10
	School Balances at 31 March 2007	SP	30
Dec	School Funding Announcements 2008-09 to 2010-11	SP	20
	Traded Services Pricing	Traders	15
	Traded Support Service for Off Site Visits	JHanbrook	15
	Traded Support Service for Counselling		15

	Schools Budget 2007-08 Monitoring Report	JB	20
	Supply Sickness Insurance Scheme	CF	30
	Closure of School Accounts 2007-08	JB	10
	Schools Budget Monitor 2007/08 - Quarter 2	CC	10
2008			
Jan	Outcomes of Formula Consultation with Schools	SP	30
	Detailed Budget Report 2008-09	JB	30
Feb	The Standards Funds Programme 2008-09	SP	20
	Minimum Funding Guarantee Exceptions	JB	10
	Schools Budget Monitor 2007/08 - Quarter 3	CC	10
Apr	Financial Management Standard	CKay / NStudley	30
Jun	School Meals Service and Pricing from September 2007	MR/LO'B	15
	DSG Final Allocation 2008-09 / Update to 2008-09 Budget	JB	15
	School Accounts Closedown Review 2007-08	JB	10
	School Budget Out-Turn 2007-08	CC	10