

CTSF Panel Successful Applicants

Name	Area	Summary	Awarded £
Swan Youth Centre	Dacorum	25% of Co-ordinators salary, resources & activities, training for staff & volunteers. To provide diversion activities to keep young people off the streets & away from alcohol & drugs	£8,000
Stevenage African Caribbean Supplementary School	Stevenage	Salary for 1 of 2 teachers (Maths & English), prep & marking, 2 teaching assistants, field trip, books & teaching resources	£6,539
Watford & District Mencap	Watford, Hertsmere, Three Rivers	To provide Team leader costs to continue after school club for 5-13 year olds participating in crafts, drama, play, cooking etc.	£9,841
The Knee High Club Highfield	Dacorum	To provide a play-led parent & toddler group, support for a second parent-led group, equipment & toys to help promote Childrens development	£7,000
MBA Association	North Herts, Stevenage	Project manager, sports coaches & venues. To provide a sports programme in Stevenage in 'hot spot areas' targeting vulnerable groups of young people	£10,000
Groundwork Hertfordshire	Whole county	To provide materials, learning resources & staff time to run their own After School 'Grow Global' Growing Club. Children will learn where their food comes from & healthy eating through the club.	£6,000
Celtic Harmony	East Herts	To provide p/t salary for holiday co-ordinator, materials, publicity and admin costs. To run holiday activities & clubs for individual families and community groups/playschemes. Targeting children with special needs & those from underprivileged areas.	£3500
St Albans & District Bereavement Network	St Albans	To provide 17% running costs, expansion of existing services, training, publicity, helpline. To help children and families with support, information & guidance during their bereavement	£5,500
Isabel Hospices	Broxbourne, East Herts, Welwyn Hatfield	Pre-bereavement service for children, living with a parent suffering from terminal illness. Fund will cover related salary costs of specialist staff, travel expenses and vital equipment.	£4,000

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Watford & District YMCA	Watford, Hertsmere, Three Rivers	P/T Co-ordinator to lead Go Get It Project which trains & supports young adults, facilitates & works with families to offer goal-orientating coaching to YP with a history of offending/anti-social behaviour, alcohol & substance misuse, dysfunctional family life, living in poverty	£9,156
ADD-vance Support Group	Whole county	To provide specialist behavioural coaching to families who are experiencing difficulties because of the social/emotional/behavioural problems of their children. Travel costs of coaching and 3hrs pw of Co-ordinators salary.	£9672.
Dacorum CVS	Dacorum, Watford & Welwyn Hatfield	Provision of day centre for under 25 year olds disabled and young people who meet the NEET criteria and/or are at risk of offending. Funding for Project Co-ordinator, supply worker, trainers, admin costs, travel costs, rent, office costs & publicity/printing	£5,000
St Albans Mencap	St Albans	50% salaries, hall hire costs for a fortnightly Saturday Club & fortnightly term time after school club for learning disabled young people aged 8-19. Some participants may have physical or sensory disabilities and /or challenging behaviour.	£4,000
The Living Room	Stevenage	25% of direct running costs for Happy Days Playroom, 75% running costs of staff salaries to provide pre-school children, of parents recovering from addiction free play to promote confidence, esteem and choice making	£10,000
The Prince's Trust	East Herts, Stevenage, St Albans	To provide 'xl' service for children aged 14-16 years old who are most at risk of exclusion from school. This will enable 48 young people to maintain their engagement in education and will offer a City & Guilds profile of achievement.	£10,000.
World Shapers	Dacorum	Part funding the salary of a Youth Coach to coach young people who are underachieving at school, are at risk of exclusion and participating in E2E training programmes.	£7,000

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Mediation Hertfordshire	Dacorum, St Albans, Welwyn Hatfield	To provide Co-ordinator salary, training, ongoing support for peer mediators & admin costs. Targeting children at risk of exclusion from school.	£4,350.
Al-Amanah School	Watford	To fund cost of tutors (12 in total) resources & general running costs which will provide learning opportunities for young Muslims aged 5-18 in a safe & caring environment.	£10,000
Relate - North Herts and Stevenage	North Herts & Stevenage	To provide 4 hours 'talk time' young peoples counselling a week for 1 year. Targets children 10-19 experiencing family breakdown (divorce, separation, bereavement etc.)	£6,000
Bosnia & Herzegovina Association (Hertfordshire)	East Herts, Hertsmere, Stevenage, Three Rivers, Watford,	To pay for co-ordinators and volunteer salaries and general office costs to help & support for the most vulnerable groups within	£9,900
Hemel Hempstead Child Contact Centre	Dacorum & St Albans	Co-ordinator honorarium, hire of rooms and general admin costs to provide a centre 2 Saturdays a month where children from separated families can meet the parent(s) they are not living with.	£2753
Islamic Centre St Albans	St Albans	A summer scheme for girls aged 6-14 during the summer holidays to participate in making arts and crafts, play rounders, hockey and badminton and at the end of the scheme a trip to a local theme park. Also a summer football club for boys of same age	£800
North Herts Minority Ethnic Forum	North Herts & Stevenage	To provide a part-time creche worker to facilitate mothers & their young children while mothers will take part in English classes & various other skill development activities.	£3,620
Youth Create	East Herts	25% annual salaries for project co-ordinator, drama & music leaders, equipment and hall hire to run term time creative & performing arts activities for young people from ethnic minorities & those with special needs or disabilities.	£9,796
Kiran Letchworth Asian Girls Group	North Herts	For hiring Wilbrey school and buying equipment for a play scheme providing sporting facilities such as cricket, football and boxed gamed for indoors	£1,000

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Relate - Watford and Three Rivers	Watford, Hertsmere, Three Rivers	Providing salaries & clinical supervision for family counsellors & premises and overhead costs to provide 120 family counselling sessions in Watford to families with children & young people aged 0-19.	£6000
The Hilldyke Community Centre	St Albans	To fund instructors and admin costs to continue teaching toe kwondo, encouraging participants to reach national standards	£1,792
Muslim Action Forum	Whole county	Funding for School visits in Herts area, resources, materials etc. Providing exhibitions and Muslim culture through schools and other audiences	£4,000
Watford Turn Around	Watford, Dacorum, Hertsmere, St Albans, Three Rivers	To provide a group work programme to help adult female victims of domestic violence & creche facility for children aged 2-10. An empowerment programme to build coping & survival strategies and develop skills to change their situation and make choices about their future.	£2,000
Rap- Aid	North Herts	Hire of premises to run the young parents group and 2 facilitators to run personal development sessions	£9, 500
Theatre Resource (Yum project)	Stevenage, North Herts	To provide freelance artists, venues and general costs. To provide access to creativity & creative learning opportunities for most disadvantaged members of the community and develop educational work with young mothers.	£5,000
Friends of Mandeville School (PTA)	St Albans	The costs of planning & running a week-long film making project for children aged 5-9 living in Sopwell	£6,672.06

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Special Act	St Albans	Services of Act One theatre company, hire of premises, equipment & props & admin to teach disabled children & their siblings to improve social & communication skills, gain confidence and meet friends	£5,000