

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children, Schools and Families

Author:- Simon Pickard
Tel:- 01992 555736
Executive Member:- David Lloyd

1. Purpose

- 1.1 To update the Forum on proposed future meeting dates and the proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers:

Oct 30	Review of SAPGs	A Cunningham	30
	Rollout of Extended Schools	H Ashdown	30
	School Meals Service - Kitchen Condition Report	M Robinson/ P Smith	30
	Review of Funding for Nursery / Early Years Provision	J Blake / SP	20
	Schools Budget Monitor – Quarter 1	CC	10
	Key Stage 4 Centres / Boxmoor House Site	S Saint/SP	20
	Review of Funding for Grounds related costs	JB	20
	Estimating Pupil Numbers	JB	20
	School Budget Share Documents	JB	15
	School's Library Service	Sue Jones/ Glenda Wood	20
	Special Schools Formula Funding Review	Debbie Orton/ JB	20
Dec 12	Buildings and Liability Insurances	PTinnelly	20
	Traded Services Pricing 2008-09	Traders	30
	New Traded Services / Further Delegations	tba	30
	Supply Sickness Insurance Scheme	CF	30
	School Funding Announcements 2008-09 to 2010-11	SP	20
	Schools Budget Monitor 2007/08 - Quarter 2	CC	10
	Section 52 Benchmarking Tables	JB	10
2008			
Jan 16	Outcomes of Formula Consultation with Schools	SP	30
	Initial Review of revised SEN funding arrangements	SP	20

	Budget Report 2008-09	JB	20
Feb 27	The Standards Funds Programme 2008-09	SP	20
	Minimum Funding Guarantee Exceptions	JB	10
	Schools Budget Monitor 2007/08 - Quarter 3	CC	10
Apr 16	Financial Management Standard / Costs incurred by schools meeting FMSiS	CKay / NStudley	30
Jun 4	School Meals Service Annual Report and Pricing from September 2008	LO'Brien	30
	DSG Final Allocation 2008-09 / Update to 2008-09 Budget	JB	15
	School Accounts Closedown Review 2007-08	JB	10
	School Budget Monitor 2007/08 – Outturn	CC	10
Jul 10	Out Authority SEN Placements	DO	15