

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

Report of the Director of Children, Schools and Families

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**1. Purpose**

- 1.1 To update the Forum on proposed future meeting dates and the proposed future business of the Forum.

**2. Programme**

- 2.1 Proposed programme of meetings and papers:

Feb 21	Schools Library Service - Proposed Changes to Services	SJones	15
	Schools Meals Service	RAird	25
	The Standards Funds Programme 2007-08	SP	30
	Areas for Formula Development 2008-09 to 2010-11	SP	20
Apr 25	Capital Strategy	LMartin / JDalton	20
	Rollout of Financial Management Standard	NStudley	20
	Scheme for Financing Schools	SP	30
	Update to Budget report 2007-08	JB	10
Jun 13	Upper Pay Scale – Comparative Progression Data	MC/HE	20
	Pay Progression Funding 2008-09 and beyond	SP	20
	DSG Final Allocation 2007-08	SP	5
	School Accounts Closedown 2006-07	JB	10
Sep 19	Special Schools Formula Funding Review	DO/JB	
	Formula Developments 2008-09 to 2010-11	SP	
Oct	Section 52 Benchmarking Tables	JB	10
	Schools Budget Out-Turn 2006-07	JB	
	School Balances at 31 March 2007	SP	
Dec	School Funding Announcements 2008-09 to 2010-11	SP	
	Schools Budget 2007-08 Monitoring Report	JB	
	Supply Sickness Insurance Scheme	SP	
	Closure of School Accounts 2007-08	JB	