

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children, Schools and Families

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1. Purpose

- 1.1 To update the Forum on proposed future meeting dates and the proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers:

2008			
Apr 16	Financial Management Standard / Costs incurred by schools meeting FMSiS	C Kay / N Studley	30
	Formula Funding Review for Education Support Centres	SP	10
	Early Years Funding Review – Progress Report	John Blake	15
	Schools Forum Membership, Terms of Reference & Procedures	SP	15
	Schools Monitoring Returns	Cheryl Faint	10
	Methodology for allocating Headroom	SP	10
Jun 4	School Meals Service Annual Report and Pricing from September 2008	L O'Brien	30
	DSG Final Allocation 2008-09 / Update to 2008-09 Budget	JB	15
	School Accounts Closedown Review 2007-08	JB	10
	School Budget Monitor 2007/08 – Outturn		10
Jul 15	Out Authority SEN Placements	DO	15
Sept 17	School Balances at 31 March 2008	SP	15
	Scheme for Financing Schools	SP	20
	Early Years Formula Funding Review – Proposals for Consultation	John Blake	20
	Review of SEN Funding Arrangements	Debbie Orton/ SP	15
	Grounds Area Funding	JB	15
	Headroom proposal 2009/10	SP	10
Oct 22	Schools Budget Outturn 2007/08	JB	20
	Section 52 Benchmarking	JB	15
	Formula Funding Review for Education Support Centres	SP	20
Dec 10	Schools Budget Monitor 2008/09	SP	20

	Supply Sickness Insurance Scheme	Pauline Tinnelly	20
	Traded Services Pricing 2009/10	SP	15
2009			
Jan	Outcomes of Consultation	CF	15
	Schools Budget 2009/10	SP	30
	Early Years Formula Funding Review - Transitional Arrangements for Schools	John Blake	20
Feb	Standard Funds Programme 2009/10	SP	20
	Minimum Funding Guarantee Exceptions	JB	10
	Schools Budget Monitor	SP	20
	Application of Clawback Mechanism at March 2008	CF	20