

## STANDARDS FUND GRANT PROGRAMME DEVOLVED/RETAINED ANNUAL COMPARISON 2007/08 and 2008/09

## Appendix 1

		2007/08				2008/09			
2008/09	Latest	Devolved	Retained	Devolved	Latest	Devolved	Retained	Devolved	
Ref	Budget	£	£	%	Budget	£	£	%	
GRANT AND CATEGORY		£	£	%	£	£	£	%	
<b>School Development Grant</b>									
1.1	School Development: Devolved	13,937,832	13,937,832	0	100%	14,449,206	14,449,206	0	100%
1.1	Deprivation element of post LIG	125,000	125,000	0	100%	127,625	127,625	0	100%
1.1	Re-allocated Post LIG Transition Funding	0	0	0	0%	140,580	140,580	0	100%
1.1	Advanced Skills Teachers	1,309,300	1,309,300	0	100%	1,136,404	1,136,404	0	100%
1.1	Gifted & Talented Summer Schools	97,767	97,767	0	100%	99,791	99,791	0	100%
1.1	Excellence in Cities (excluding Learning Centres)	114,483	114,483	0	100%	116,887	116,887	0	100%
1.1	Enterprise Learning	1,356,035	1,356,035	0	100%	1,378,898	1,378,898	0	100%
1.1	ICT in Schools: Infrastructure & Support	3,170,514	3,170,514	0	100%	3,236,147	3,236,147	0	100%
1.1	Specialist Schools: Revenue	9,143,758	9,143,758	0	100%	9,238,515	9,238,515	0	100%
1.1	Post LIG Transition Funding	1,405,800	1,405,800	0	100%	1,265,220	1,265,220	0	100%
<b>Total School Development Grant</b>		<b>30,660,489</b>	<b>30,660,489</b>	<b>0</b>	<b>100%</b>	<b>31,189,272</b>	<b>31,189,272</b>	<b>0</b>	<b>100%</b>
<b>Other Grants</b>									
-	Targeted School Meals Grant	1,101,715	253,394	848,321	23%	0	0	0	0%
-	School Meals	694,159	694,159	0	100%	0	0	0	0%
1.2	School Lunch Grant	0	0	0	0%	1,771,738	398,155	1,373,583	22%
1.3	Ethnic Minority Achievement	1,426,981	1,212,934	214,047	85%	1,426,981	1,212,934	214,047	85%
1.4	Extended Schools - Sustainability	0	0	0	0%	1,455,935	1,455,935	0	100%
1.7	Targeted Support for Primary Strategy	2,329,686	2,025,262	304,424	87%	3,447,597	2,876,889	570,708	83%
1.8	Targeted Support for Secondary Strategy	1,487,020	1,487,020	0	100%	1,498,797	1,498,797	0	100%
1.10	Early Years: Extending and Increasing the flexibility of the Entitlement for 3-4 year olds	0	0	0	0%	7,046,697	7,046,697	0	100%
-	Music Services	772,448	0	772,448	0%	0	0	0	0%
-	Music at Key Stage 2	480,889	480,889	0	0%	0	0	0	0%
1.11	Music Services	0	0	0	0%	1,256,148	0	1,256,148	0%
1.12	Playing for Success	190,000	0	190,000	0%	190,000	0	190,000	0%
<b>Total Other Grants</b>		<b>8,482,898</b>	<b>6,153,658</b>	<b>2,329,240</b>	<b>73%</b>	<b>18,093,893</b>	<b>14,489,407</b>	<b>3,604,486</b>	<b>80%</b>
<b>REVENUE TOTAL</b>		<b>39,143,387</b>	<b>36,814,148</b>	<b>2,329,240</b>	<b>94%</b>	<b>49,283,165</b>	<b>45,678,679</b>	<b>3,604,486</b>	<b>93%</b>
<b>ICT in Schools &amp; Capital Grants</b>									
	National Digital Infrastructure for Schools	3,769,472	0	3,769,472	0%	0	0	0	0%
	E-Learning Credits - Maintained Schools	1,124,357	1,124,357	0	100%	0	0	0	0%
	E-Learning Credits - Travellers	1,000	1,000	0	100%	0	0	0	0%
	E-Learning Credits - Nursery Schools	20,310	20,310	0	100%	0	0	0	0%
	Harnessing Technology Grant	0	0	0	0%	4,080,377	0	4,080,377	0%
	Devolved Formula Capital	19,105,625	19,024,652	80,973	100%	18,667,988	18,468,691	199,297	99%
	Capital Modernisation: Primary	2,472,362	0	2,472,362	0%	0	0	0	0%
	Capital Modernisation: Secondary	2,428,922	0	2,428,922	0%	0	0	0	0%
	Targeted Capital Fund	6,245,522	0	6,245,522	0%	0	0	0	0%
	Extended Schools - Capital	0	0	0	0%	1,700,194	0	1,700,194	0%
<b>CAPITAL TOTAL</b>		<b>35,167,570</b>	<b>20,170,319</b>	<b>14,997,251</b>	<b>57%</b>	<b>24,448,559</b>	<b>18,468,691</b>	<b>5,979,868</b>	<b>76%</b>
<b>GRAND TOTAL</b>		<b>74,310,957</b>	<b>56,984,467</b>	<b>17,326,491</b>	<b>77%</b>	<b>73,731,724</b>	<b>64,147,370</b>	<b>9,584,354</b>	<b>87%</b>

## THE STANDARDS FUND 2008/09 - ANALYSIS OF GROWTH

## DEVOLVED SECTOR SPLIT

	Nursery £	Primary £	Middle/ Secondary £	Special £	ESC £	Total £
<b>Increase/(Decrease) per sector</b>						
<b>2007/08</b>	597,328	24,784,651	27,222,394	1,640,079	165,905	54,410,357
<b>2008/09</b>	584,922	25,462,654	27,283,585	1,657,182	258,242	55,246,583
<b>Increase/(Decrease)</b>	(12,407) (2.1%)	678,003 2.7%	61,190 0.2%	17,103 1.0%	92,337 55.7%	836,226 1.5%
<b>Average increase/(decrease) per pupil</b>						
<b>2007/08</b>	468	284	338	778	1,030	2,899
<b>2008/09</b>	448	291	340	794	1,054	2,927
<b>Increase/(Decrease)</b>	(21) (4.4%)	7 2.6%	2 0.6%	15 2.0%	24 2.3%	28 1.0%
<b>Average increase/(decrease) per school</b>						
<b>2007/08</b>	39,822	60,896	331,980	65,603	20,738	519,040
<b>2008/09</b>	38,995	63,026	332,727	66,287	32,280	533,315
<b>Increase/(Decrease)</b>	(827) (2.1%)	2,130 3.5%	746 0.2%	684 1.0%	11,542 55.7%	14,276 2.8%

**The Standards Fund  
Comparison between 'marker' schools 2007/08 and 2008/09**

			Actual Jan 2007 Pupil nos	Actual Jan 2008 Pupil nos	Estimated Free School Meals	% FSM to Pupil nos.	Standards Fund 2007/08	Standards Fund 2008/09	% increase
<b>Primary schools</b>	<b>No.</b>	<b>Primary schools</b>							
Hexton School	56	Small primary	51	49	0	0.00	41,402	40,683	-1.7%
Leys Primary	162	Large primary - high FSM	358	345	70	20.29	100,053	100,246	0.2%
Thorley Hill Primary	211	Middle size primary	220	221	7	3.17	49,970	52,111	4.3%
Manor Fields Primary School	218	Large primary	479	458	19	4.15	79,295	83,409	5.2%
Hollybush Primary School	258	Middle sized primary - high FSM	216	211	38	18.05	51,138	53,956	5.5%
Essendon	560	Small primary - high FSM	95	97	27	27.84	52,388	54,153	3.4%
<b>Total</b>			<b>1,419</b>	<b>1,380</b>	<b>161</b>		<b>374,246</b>	<b>384,558</b>	<b>2.8%</b>
<b>Secondary Schools</b>		<b>Secondary Schools</b>							
Marriotts Schools	112	Small secondary - high FSM, LIG	827	838	107	12.77	395,603	395,528	0.0%
Birchwood High School	204	Middle sized secondary	1,021	1,073	54	5.03	377,734	397,957	5.4%
The Sele School	247	Small secondary - underachieving	422	419	53	12.65	294,638	285,765	-3.0%
The Chauncy	303	Small secondary	855	883	51	5.78	262,889	283,075	7.7%
St Albans Girls' School	402	Large secondary	1,144	1,157	46	3.98	324,598	341,657	5.3%
Francis Bacon	403	Middle sized secondary - high FSM	737	617	109	17.67	404,624	383,568	-5.2%
Hertswood	607	Large secondary - high FSM, LIG	1,248	1,241	188	15.15	445,131	461,059	3.6%
Francis Coombe	718	Middle sized secondary - high FSM, LIG	971	949	168	17.70	318,177	318,685	0.2%
<b>Total</b>			<b>7,224</b>	<b>7,177</b>	<b>776</b>		<b>2,823,394</b>	<b>2,867,294</b>	<b>1.7%</b>
<b>Special School</b>									
Watling View (all age SLD)	882	Special school	89	86	12	14.04	61,102	63,825	4.5%
<b>Nursery School</b>									
Peartree Way	184	Nursery school	37	35	0	0.00	37,210	36,778	-1.2%

Grant Number	Grant Name	Latest Budget	Devolved Amount	Retained Amount	Grant Detail
1.2	School Lunch Grant	1,771,738	398,155	1,373,583	<p>School Lunch Grant is specifically focused on managing the costs of school lunches. It replaces the previous School Meals Grants.</p> <p>It is proposed that approximately 78% of School Lunch grant will be retained centrally in respect of Primary and Special schools taking part in "Meal Buyback".</p> <p>The centrally retained grant will be spent on the direct costs of school lunches, including not only ingredients but also the increased costs of additional hours to prepare fresh food, increased rates of pay for employees with higher skill levels. Its use will be agreed with Schools Forum in accordance with the normal Meals Buyback procedures.</p>
1.3	Ethnic Minority Achievement	1,426,981	1,212,934	214,047	To support central costs associated with managing and administering the EMAG service for schools and implementing changes to the service in 2008/09.
1.7	Targeted Support for Primary Strategy	3,447,597	2,876,889	570,708	<p>The centrally managed elements of this grant (£571k or 16.6% of grant) will be used for the following purposes, as indicated in the National Strategy funding letter for 2008-09.</p> <p>The retained portion of grant 1.7 has increased on last year as primary strategy funding, earmarked by the National Strategy, for essential staffing costs for key programmes (i.e. ISP, CLLD), has been moved from the centrally retained grants 112 and 112a, into grant 1.7. Total staffing costs to be retained from this grant are £284k (8.2% of grant), and include ISP, CLLD, B&amp;A and MFL consultants.</p> <p>Additional funds have been allocated to Hertfordshire to support the recruitment and training of a 'teacher leader' to deliver the 'Every Child a Reader' initiative (£50k 1.5% of grant). This is the first year of this new programme of support for children with significant literacy difficulties.</p> <p>Hertfordshire continues to receive an additional £10k (0.3% of grant) to act as a centre of regional support for ISP. This is retained in full to support neighbouring local authorities in running ISP.</p> <p>The remainder of the centrally retained funds (£227k 6.6% of grant) is to support the central training costs, which will be incurred during delivery of the 2008-09 programme of support, to improve delivery of the core subjects, reduce underperformance and raise attainment.</p> <p>It should be noted that funding information has only recently been received, and additional information will follow from DCSF later in the year.</p>
1.11	Music Services	1,256,148	0	1,256,148	This grant is aimed at increasing participation and raising standards of pupil achievement in music by funding opportunities for Key Stage 2 (KS2) pupils to learn a musical instrument and/ or to receive specialist vocal tuition. It is also aimed at maintaining and extending the broadest possible access to music education provision.

					<p>This grant combines the two previous grants 116a and 116b and is broken down as follows:</p> <ul style="list-style-type: none"> <li>• £270k to subsidise the cost of instrumental and vocal tuition to schools.</li> <li>• £400k to provide remission of fees for families on low income and other vulnerable children and young people.</li> <li>• £484k to provide funding for the continuing roll out of the Wider Opportunities in KS2 Music programme.</li> <li>• £40k to support music therapy, SEN, able, gifted and talented children and young people.</li> <li>• £50k to support provision and delivery of informal and non-formal music making including world music, in schools, community settings and on-line.</li> <li>• £12k to provide CPD for those delivering music tuition and activities</li> </ul>
1.12	Playing for Success	190,000	0	190,000	To support the core activities at the Playing for Success Study Support Centres, based at Watford Football Club and Hitchin Town Football Club, and manage the introduction of additional centres under an expansion programme. Purpose of PFS is to increase pupil's motivation to learn and raise their achievement in literacy, numeracy and ICT through sport.
N/A	Harnessing Technology	4,080,377	0	4,080,377	<p>This grant will be used to ensure schools can access:</p> <ul style="list-style-type: none"> <li>• Internet based services</li> <li>• The learning platform.</li> <li>• Systems to achieve better use and integration of information to support learning.</li> </ul> <p>This will be achieved through the continuing provision of broadband connectivity and Herts Learning Platform through the NTL and RM contracts.</p>
N/A	Devolved Formula Capital	18,667,988	18,468,691	199,297	DFC allocations for closed sites are used to secure and safeguard the sites and to prepare them for sale.
N/A	Extended Schools Capital	1,700,194	0	1,700,194	Extended Schools capital funding is to develop facilities that will support access to extended services through schools. Criteria will be developed to allocate this resource in consultation with schools. Bidding processes will be avoided.
1.1	School Development Grant - ICT in Schools: Infrastructure & Support	3,236,147	3,236,147	0	<p>To support Schools in enhancing teaching and learning through ICT and in the development of e-learning. Subject to agreement with ICT Partnership Working Group, and the Schools Forum, a maximum of £716k (provisional), of this grant will be voted back in order to fund:</p> <ul style="list-style-type: none"> <li>• The maintenance of the e-learning team (Hertfordshire Grid for Learning)</li> <li>• The purchase of online content to be placed on the Hertfordshire Grid for Learning for the benefit of all schools.</li> <li>• The balance of the resource, a minimum of £2,911m (provisional) will be devolved to schools on a per pupil basis.</li> </ul>